



GARLAND

LIBRARY

2018

CAPITAL IMPROVEMENT PROGRAM

CLAIRE BAUSCH, DIRECTOR
KAREN ARCHIBALD, ASSISTANT DIRECTOR

2018 Project Cost:	\$520,000
Total Project Cost:	\$3,010,393
Estimated Completion Date:	Ongoing
Council District:	ALL

Facilities Upgrades

Project status:

- **Exterior Electronic Sign Upgrades (All Library facilities):** Completed in August 2017.
- **North Lobby Security Exit Gates:** Will be installed in Central Library as part of the 2018 RFID project.
- **Replacement of Central Library's carpet:** Will be installed in the Central Life and Safety Upgrades program.
- **Replacement furniture in Administration and Staff Lounge:** Will be completed in Central Life and Safety Upgrades program.
- **Shelving at all Library facilities:** Ongoing.

Central Library Life and Safety Upgrades

Project Managed by Facilities Management

2018 Project Cost:	\$2,563,000
Total Project Cost:	\$2,795,919
Estimated Completion Date:	12/2018
Council District:	2

Project Includes:

- Central Library parking lot lighting and surface upgrade.
- Central Library fire upgrades.
- Replacement of interior lights, ceiling tiles, and grids.
- Construction of a City Marshal office.
- Security cameras and access controls.
- Upgrade main floor restrooms and bring to ADA standards.

Central Library Life and Safety Upgrades *(Continued)*

Project Managed by Facilities Management

2018 Project Cost:	\$2,563,000
Total Project Cost:	\$2,795,919
Estimated Completion Date:	12/2018
Council District:	2

Project Status:

- Construction of City Marshal Office completed in November, 2017.

Next Steps:

- Complete final construction documents.
- Development of RFP, contractor selection, and City Council approval of bid award.

RFID Service Delivery

Project Managed by Facilities Management

2018 Project Cost:	\$1,815,000
Total Project Cost:	\$2,802,000
Estimated Completion Date:	6/2018
Council District:	ALL

Project Status:

- Final construction documents complete.
- Vendor production of custom equipment complete and vendor is ready to install self-checks, security gates, conveyors, and sorters.
- Construction Manager at Risk bid, with trades estimates, approved by City Council in January, 2018.
- Construction modifications for 4 libraries begin with the Central Library in January, 2018.

RFID Service Delivery *(Cont'd)*

Project Managed by Facilities Management

2018 Project Cost:	\$1,815,000
Total Project Cost:	\$2,802,000
Estimated Completion Date:	6/2018
Council District:	ALL

Trades Estimates Received by Facilities Management in October, 2017, Were Significantly Higher Than Budgeted Due to:

- Competition from North Texas construction boom projects.
- Inflation on the cost of construction materials and availability of labor.

SUMMARY OF CIP PROJECTS

Project Name	2018 CIP Impact from Actionable Projects
Facilities Upgrades	\$ 520,000
Central Library Life and Safety Upgrades	2,563,000
RFID Service Delivery	1,815,000
Total	\$4,898,000

QUESTIONS?



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