



GARLAND

FLEET SERVICES

2018
CAPITAL IMPROVEMENT PROGRAM

TERRY ANGLIN, DIRECTOR

FLEET SERVICES EXTERIOR RESTORATION

2018 Project Cost: \$200,000
Total Project Cost: \$200,000
Estimated Completion Date: 12/31/18
Council District: ALL

Auto Shop



- Constructed 1969
- 20,000 Sq. Ft.
- 17 Work Bays

Heavy Shop



- Constructed 1972
- 12,000 Sq. Ft.
- 16 Work Bays

FLEET SERVICES EXTERIOR RESTORATION *(Continued)*

2018 Project Cost: \$200,000
Total Project Cost: \$200,000
Estimated Completion Date: 12/31/18
Council District: ALL



- Address deterioration, damage, and security concerns of exterior walls.
- Repair/Replace lower wall panels and some doors.
- Paint exterior walls and doors.

FUEL SYSTEM UPGRADE

2018 Project Cost:	\$388,000
Total Project Cost:	\$502,000
Estimated Completion Date:	12/31/18
Council District:	ALL

Original Project - \$352,378

- ❑ Install electronic fuel tank monitors.
- ❑ Upgrade fuel system software.
- ❑ Add landfill fuel tank with electronic monitoring and dispensing.
- ❑ Replace fuel dispensers at Gasoline Alley.
- ❑ Replace underground fuel tanks at Firewheel Golf Park with aboveground equipment.



FUEL SYSTEM UPGRADE *(Continued)*

2018 Project Cost:	\$388,000
Total Project Cost:	\$502,000
Estimated Completion Date:	12/31/18
Council District:	ALL

Additional Funding Request - \$150,000

- ❑ Remove underground fuel tanks at Firewheel Golf Park in compliance with environmental regulations.



SUMMARY OF CIP PROJECTS

Project Name	2018 CIP Impact from Actionable Projects
Fleet Services Exterior Restoration	\$200,000
Fuel System Upgrade	388,000
Total	\$588,000

QUESTIONS?



GARLAND

FLEET SERVICES