



2018
CAPITAL IMPROVEMENT PROGRAM

Kevin Slay, Don Kennedy, John Rowe

Bridges Course - Golf Cart Replacements

2018 Project Cost:	\$638,000
Total Project Cost:	\$1,944,000
Estimated Completion Date:	Ongoing
Council District:	ALL

- Traditionally, golf carts have been replaced every three years to ensure patron safety and reliability. The existing carts at the Bridges Course have been in service since 2014 and are in need of replacement. Included in the 2018 CIP proposal is the purchase of 110 new carts to replace the existing fleet. These new carts utilize new maintenance-free battery technology and are warrantied for 5 years instead of the traditional 3-year period.
- Along with the new golf carts, we are proposing that the 10 maintenance carts, used in the day-to-day maintenance of the golf complex, be replaced as well.

Existing Bridges Golf Carts



- ❑ Existing carts are no longer covered under warranty. Carts have been experiencing issues with batteries, front ends, and steering.

Existing Maintenance Carts



- ❑ Existing maintenance carts have been in service for 7 to 10 years.

Large Maintenance Vehicles

2018 Project Cost:	\$59,000
Total Project Cost:	\$149,000
Estimated Completion Date:	Ongoing
Council District:	ALL

- Request to provide funds necessary to replace 4 heavy-duty utility maintenance vehicles. Funds would be utilized to purchase used low-hour vehicles expected to last 5 to 8 years. The existing utility maintenance vehicles were purchased used and have been in service for over 7 years. The anticipated order date would be in the second quarter of 2018.

Utility Maintenance Vehicles



- ❑ Heavy-duty maintenance vehicles which are utilized throughout the entire complex.

Old Course Improvements

2018 Project Cost:	\$308,000
Total Project Cost:	\$2,030,450
Estimated Completion Date:	Ongoing
Council District:	ALL

- This CIP request was previously approved. This project includes general course improvements including the renovation of the Old Course bunkers. Many of the planned improvements were impacted and delayed due to the extensive flooding which occurred in 2015. A portion of these funds were used to repair and restore all courses immediately following the flood. With the received FEMA reimbursement of the funds utilized to restore the Course, we are proposing to begin the renovation of the Old Course sand bunkers in 2018.

SUMMARY OF CIP PROJECTS

Project Name	2018 CIP Impact from Actionable Projects
Bridges Course - Golf Cart Replacements (120)	\$ 638,000
Utility Maintenance Carts (4)	59,000
General Course Improvements	308,000
Total	\$1,005,000

QUESTIONS?

