



Fire Department

2018 CAPITAL IMPROVEMENT PROGRAM

MARK LEE, FIRE CHIEF

Ambulance Remounts

2018 Project Cost: \$665,000
Total Project Cost: \$6,123,000
Estimated Completion Date: 12/2018
Council District: All

Ambulance Remounts



- Replacement of two front-line Frazer Ambulances. Replacement improves the operations of front-line apparatus. The two replaced units will be moved to reserve status for the ambulance fleet. Needed equipment for the ambulances is included in the cost.

Replace Fire Apparatus

2018 Project Cost: \$2,346,000
Total Project Cost: \$12,166,000
Estimated Completion Date: 06/2019
Council District: All



100' Aerial Quint Platform

- Replacement of a 1997 100' Aerial Quint Platform. The 1997 unit will be sent to Fleet Services for auction. This is a specialized multi-function apparatus for high-rise and rescue applications.



Mini-Pumper

- This is a new style apparatus not currently utilized. This is a specialized multi-function apparatus for operation in close quarters, diverse terrain, and low clearance structures.
- Needed equipment for each of the fire apparatus is included in the cost.

SUMMARY OF CIP PROJECTS

Project Name	2018 CIP Impact from Actionable Projects
Ambulance Remounts	\$ 665,000
Replace Fire Apparatus	2,346,000
Total	\$3,011,000



Fire Station Summary Comments

- Fire Station No. 6 has been included as a projection for the 2019 CIP. The projection includes construction cost only and does not include a projection for land purchase cost.
- Fire Stations No. 1 and No. 7 are currently long-range considerations. Station No. 1 may need to be considered for rebuild sooner due to maintenance and structural concerns.
- Fire Station capital considerations will be based on City development and standards of cover response models.
- Current fire station remodel/renovation needs are being coordinated with Facilities Management and will be addressed with Operating Budget funds.

QUESTIONS?

