



# Narcotic Seizure Fund

2017-18 Proposed Budget  
Funding Requests and Justifications

City Council Work Session  
August 12, 2017

# Narcotic Seizure Fund



## ➤ State and Federal Restrictions Apply to Permissible Uses of Narcotics Seizure Funds

- ❖ **Department of Justice: Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies**
  - ❖ *“Sharing must be used to increase or supplement the resources of the receiving agency. Shared resources shall not be used to replace or supplant the resources of the recipient.”*
- ❖ **Texas Code of Criminal Procedure (CCP) – Article 59.06**
  - ❖ *“A governing body of a municipality may not use the existence of an award to offset or decrease total salaries, expenses, and allowances that the agency ... receives from the ... governing body at or after the time the proceeds are awarded.”*



# Narcotic Seizure Fund



## ➤ Texas Code of Criminal Procedure (CCP) – Article 59.06

- ❖ *“Proceeds awarded under this chapter to a law enforcement agency ... may be spent by the agency ... after a **budget** for the expenditure of the proceeds has been submitted to the governing body of the municipality.”*
- ❖ *“The budget must be **detailed** and **clearly list** and define the **categories of expenditures**, but may not list details that would endanger the security of the investigation or prosecution.”*

# Narcotic Seizure Fund



## **Annual, Recurring Expenditures**

**\$277,796**

Taser Upgrades and Replacement	\$80,160
Ammunition	70,000
Lexis-Nexis Investigative Database	33,000
Seizure Court Costs and Grant-Matching Funds	40,000
Coordinator – Police Youth Boxing Program	29,636
“Buy Money” for Covert Narcotics Operation	25,000

# Narcotic Seizure Fund



## One-Time Expenditures (New)

**\$95,000**

Police Department Expenditures – Vehicles      \$80,000  
*SWAT Equipment Van*

Police Department Expenditures – Equipment      15,000  
*Electronic LED Flares*  
Replacement for Current Phosphorous Flares

# Narcotic Seizure Fund

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## Summary of Expenditures

Item	Cost
Annual, Recurring Expenditures	\$277,796
One-Time Expenditures	95,000
<b>Total</b>	<b>\$372,796</b>

# Narcotic Seizure Fund

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## Remaining Fund Balance

Unallocated Fund Balance	\$0
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# Narcotic Seizure Fund

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## Seizure Awards **Pending** in State/Federal Court (Not Yet Awarded)

Federal – Narcotics	\$105,876
State – Narcotics	99,307
State – Other	0
<b>Total</b>	<b>\$205,183</b>



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Questions?