



Health Department

2017-18 Proposed Budget
Funding Requests and Justifications

City Council Work Session
August 12, 2017

Health Department



Mosquito Larvicide Unit

\$36,113

- One-Time Cost \$32,493
 - Larvicide Unit
- Recurring Cost 3,620
 - Larvicide



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Pet Microchip Supplies

\$20,450

- Recurring Cost

- 6 Portable Microchip Scanners \$ 2,100
- Microchips – 3,670 18,350



GARLAND

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Summary of Items

Item	Costs
Larvicide Unit and Larvicide	\$36,113
Microchips and Portable Scanners	20,450
Total	\$56,563

Health Department



Questions?