



Fire Department

2017-18 Proposed Budget
Funding Requests and Justifications

City Council Work Session
August 12, 2017

Fire Department

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Fire Operations – New Hires \$319,942

- Four Firefighter Positions – Salaries/Benefits

\$290,385

- Recurring Costs (Ongoing):

- Personal Protective Equipment \$ 1,609
- Uniforms 2,400
- Certifications 300

\$4,309

- Initial Hiring Costs (One-Time):

- Personal Protective Equipment \$13,020
- Uniforms 1,944
- Training and Certifications 10,284

\$25,248

Fire Department



Fire Operations

\$65,956

- Recurring Personnel Costs:

- Overtime 3% Increase

\$28,210

- Out-of-Capacity Pay Increase

37,746



GARLAND

Fire Department



Emergency Medical Services

\$109,080

- Recurring Supply Costs:

- Medical Supplies

\$101,280

- Drugs and Medications

7,800

Fire Department

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Summary of Items

| Item | Cost |
|---------------------------|-----------|
| 4 Firefighter Positions | \$319,942 |
| Recurring Personnel Costs | 65,956 |
| Medical Supplies, Drugs | 109,080 |
| Total | \$494,978 |

Fire Department



Questions?



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