



GARLAND

TRANSPORTATION

2016

CAPITAL IMPROVEMENT PROGRAM

PAUL LUEDTKE, DIRECTOR

LBJ Sound Wall Aesthetics

2016 Project Cost: \$491,000
Total Project Cost: \$500,000
Estimated Completion Date: 6/2016
Council District: 5



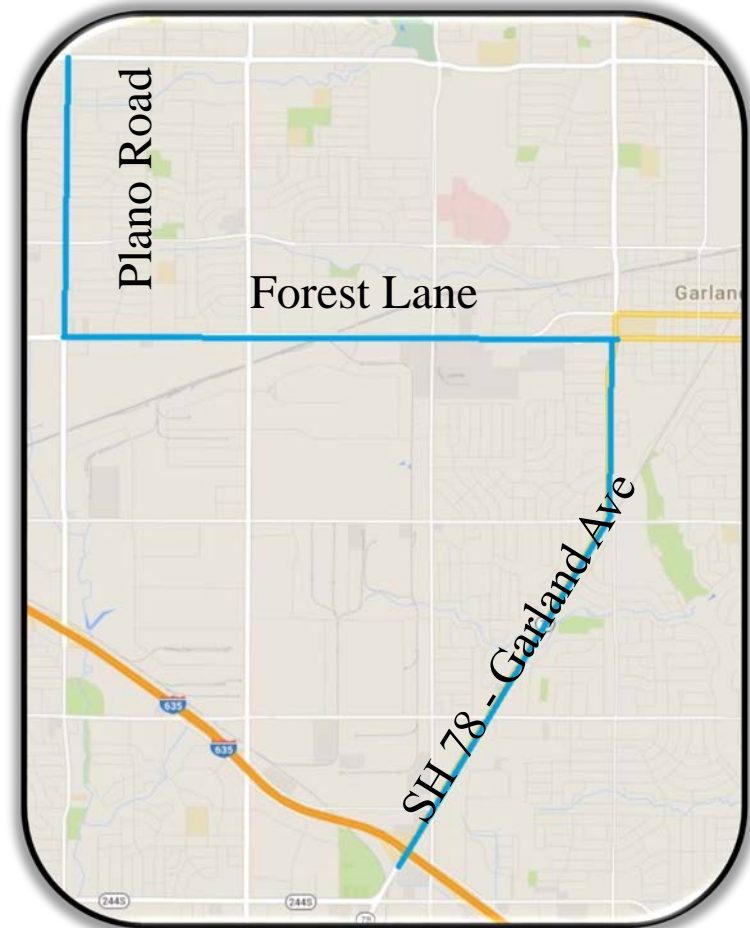
- Project under construction by TxDOT.
- CIP project to pay for special design of end treatments.
- No new City funding necessary.



Transit Pass Improvements

2016 Project Cost:	\$500,000
Total Project Cost:	\$3,202,833
Estimated Completion Date:	12/2018
Council District:	5, 6, 8

- DART-funded improvements to bus routes.
- DART has asked the City to accept the funds and complete the projects:
 - Utility Savings
 - Efficiency Savings
- DART reached similar agreement with Dallas and TxDOT.



Transit Pass Improvements *(Continued)*

2016 Project Cost:	\$500,000
Total Project Cost:	\$3,202,833
Estimated Completion Date:	12/2018
Council District:	5, 6, 8

- Intersection improvements to Forest Lane between Plano Road & Garland Avenue.
- Intersection improvements to Plano Road between Forest Lane and Buckingham Road.
- TxDOT is completing Garland Avenue - S.H. 78 between Forest Lane and I.H. 635.
- Right-of-way has been purchased.

SUMMARY OF CIP PROJECTS

Project Name	2016 CIP Impact from Actionable Projects
LBJ Sound Wall Aesthetics	\$491,000
Transit Pass Improvements	500,000
Total 2016 CIP Impact from Actionable Projects	\$991,000

QUESTIONS?



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