



GARLAND

POLICE

**2015-16 Proposed Budget
Funding Requests and Justifications**

**City Council Work Session
August 22, 2015**



SafeLight Program




- (1) *Send 50 percent of the revenue derived from civil or administrative penalties collected by the local authority under this section to the **comptroller** for deposit to the credit of the regional trauma account.*
- (2) *Deposit the remainder of the revenue in a special account in the local authority's treasury that **may be used only to fund traffic safety programs, including pedestrian safety programs, public safety programs, intersection improvements, and traffic enforcement.***



SafeLight Program

Expenditures

\$275,013

 <u>One-Time Funds</u> for 6 Patrol Officers & 2 vehicles	\$195,013
 Overtime Funds – School Zone Safety Enforcement	\$60,000
 Stop Signs for Transportation Department	\$20,000



Police

Questions?