

* **Vehicle Replacement**

➤ **Most passenger vehicles and light trucks included in Equipment Replacement Fund (ERF):**

- **Maintenance rate**
- **Replacement rate**

➤ **Vehicle replacement involves:**

- **Application of Vehicle Replacement directive**
- **Data analysis**
- **Vehicle inspection and scoring**
- **Input of multiple departments**

* Vehicle Replacement

Evaluation & Replacement Process

Evaluation Threshold - 7 years or 70,000 miles

Data Analysis - Maintenance history & utilization

Inspection - Mechanical & body condition

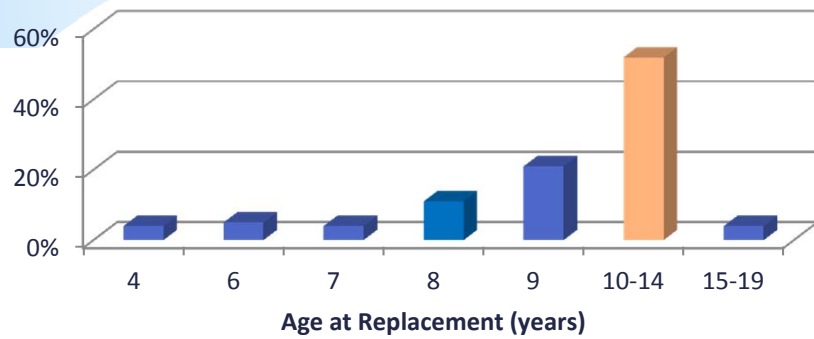
Vehicle Scoring - Score < 50 - remains in service
Score > 50 - recommended replacement

Recommendation - Fleet Services, User Dept., Budget

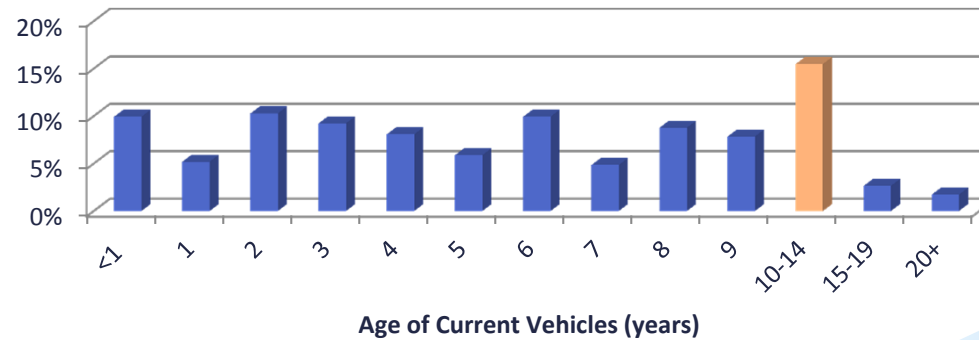
Purchase - Bid, Council Award

* Vehicle Replacement Fleet Age

Replaced Vehicles since November 2014 Purchases
(Total 56 vehicles; excludes Police Patrol units)



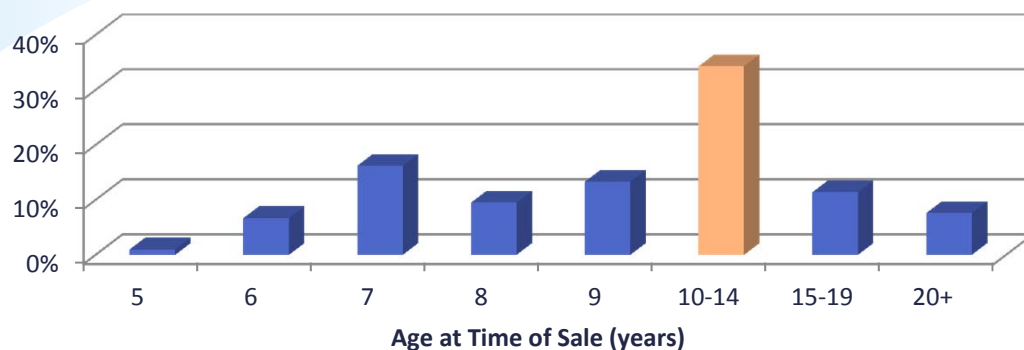
Age of Current City Fleet Vehicles
(Total 866 vehicles; excludes Police Patrol)



* Vehicle Replacement

Fleet Vehicle Age at Time of Replacement

Age of Vehicles Sold at October 2014 City Auction
(Total 105 vehicles; excludes Police Patrol and wrecked totals)



Age of Vehicles in Surplus Yard Awaiting October 2015 Auction

