



AGENDA

**CITY COUNCIL WORK SESSION
City of Garland
Duckworth Building, Goldie Locke Room
217 North Fifth Street
Garland, Texas
April 6, 2015
5:00 p.m.**

EXECUTIVE SESSION AGENDA

- 1. Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, TEX. GOV'T CODE.**
 - Consider a proposal regarding the expansion of an existing manufacturing facility in Garland.
 - Consider a proposal regarding the location and development of a new manufacturing and distribution facility in Garland.

- 2. Discussions, deliberations, voting on, and taking final action with regard to any competitive matter, that being a utility-related matter that is related to the City's competitive activity, including commercial information, and would, if disclosed, give advantage to competitors or prospective competitors including any matter that is reasonably related to the following categories of information:**
 - (A) generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;

(B) bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;

(C) effective fuel and purchased power agreements and fuel transportation arrangements and contracts;

(D) risk management information, contracts, and strategies, including fuel hedging and storage;

(E) plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and

(F) customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies;

Sec. 551.806; 552.133; Tex. Gov't Code.

- GP&L Risk Oversight Committee/Audit Committee Report
-
-

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

Verbal Briefing: These items do not require written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items are often accompanied by a formal presentation followed by discussion.

[Public comment will not be accepted during Work Session unless Council determines otherwise.]

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

(1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, TEX. GOV'T CODE.

(2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, TEX. GOV'T CODE.

(3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, TEX. GOV'T CODE.

(4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, TEX. GOV'T CODE.

(5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, TEX. GOV'T CODE.

(6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, TEX. GOV'T CODE.

(7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; TEX. GOV'T CODE; Sec. 552.133, TEX. GOV'T CODE]

1. Written Briefings:

a. Addendum #1 to ESA COG134 with R-Delta Engineers, Inc.

During the Olinger to Firewheel transmission line reconstruction and reconductoring it was discovered that additional engineering services were needed for the Wynn Joyce-Ben Davis (WJ-BD) transmission line reconstruction due to site topographic and utility obstacles (Rowlett Creek and adjacent sanitary sewer facilities) as well as clearance limitations between the existing OL-FW/BD-EG double circuit structures and the existing WJ-BD structures. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting.

b. Notice of Intent to Issue Certificates of Obligation

On March 3, 2015 Council approved the 2015 Capital Improvement Program (CIP), which contemplates a Certificate of Obligation bond sale in the amount of approximately \$18 million to fund a portion of the CIP. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting. Approval of the notice of intent resolution will not obligate the City to issue debt.

c. 2015/16 CDBG, HOME, and ESG Budgets

Information regarding applications, funding history, and available funds for the CDBG, HOME, and ESG Budgets are provided for Council's information and review. This item is scheduled for public hearing at the April 7, 2015 Regular Meeting.

d. Neighborhood Vitality Matching Grant

At the March 17, 2015 meeting, The Community Services Committee reviewed one Neighborhood Vitality Matching Grant application. After discussion, the Committee recommended funding approval for the Embree Neighborhood Association application. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting.

Item	Key Person
------	------------

2. Verbal Briefings:

- a. Water Supply Discussion by NTMWD Representatives** **Dodson/Campbell**

Mr. Jack May and Mr. Don Gordon were appointed by the City Council to represent Garland on the Board of Directors for the North Texas Municipal Water District (NTMWD). As requested by the City Council, they will provide a brief summary of Lake Lavon dredging operations and other water supply strategies.

- b. Drought Water Restrictions** **Cahill/Athas**

At the request of Mayor Pro Tem Jim Cahill and Mayor Douglas Athas, Council is requested to discuss the current drought water restrictions.

- c. Transportation Report** **Dean/Schaffner**

Dean International, the City's transportation consultant, will update Council on the following:

- Transportation Program Updates
 - IH-635
 - IH-30
- Strategic Events Update
- Advocacy Group Update
- Transportation Updates
 - TEX-21
 - Regional Policy
 - Federal Policy
 - State Update

d. Congress for the New Urbanism (CNU) East End Charrette **Montgomery**

Representatives from two of the local consulting teams which participated in the CNU East End Charrette will be present to brief the Council on the findings and recommendations developed during sessions held on March 27th and 28th.

e. 2015 Fair Housing Services and Summer Nutrition Update **Alvarado**

The Garland Fair Housing Services Department oversees two major City programs – the Fair Housing Assistance Program and the Summer Nutrition Program. A brief overview of the status of both programs is provided for Council's information and review.

f. Internal Audit Committee Report **Dodson**

Council Member Lori Barnett Dodson, chair of the Internal Audit Committee, will provide a committee report on the following items:

- *Fiscal Year 2014 External Audit*
- *Contract Management and Economic Development Agreements*
- *Professional Service Audit*
- *Purchasing Card/Duplicate Payments Audit*
- *Public Health Investigation follow-up*
- *Gale Fields Recreation Center Investigation follow-up*

g. Update on Strategy for Completing Pending Catalyst Areas Studies **B.J. Williams/Stanley**

At the request of Council Members B.J. Williams and Stephen W. Stanley, Council will be updated on the long-term strategy, including timelines, resource needs, and barriers for completing the pending catalyst area studies in the following areas:

- *I-30 Catalyst Area*
- *Broadway/Centerville Catalyst Area*
- *South Garland Ave. Catalyst Area*

3. Consider the Consent Agenda **Council**

A member of the City Council may ask that an item on the consent agenda for the next regular meeting be pulled from the consent agenda and considered separate from the other consent agenda items. No substantive discussion of that item will take place at this time.

4. Announce Future Agenda Items **Council**

A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.

5. Adjourn **Council**



Meeting: Work Session

Date: April 6, 2015

Policy Report

ADDENDUM #1 TO ESA COG134 WITH R-DELTA ENGINEERS, INC.

ISSUE

During the Olinger to Firewheel transmission line reconstruction and reconductoring it was discovered that additional engineering services were needed for the Wynn Joyce-Ben Davis (WJ-BD) transmission line reconstruction due to site topographic and utility obstacles (Rowlett Creek and adjacent sanitary sewer facilities) as well as clearance limitations between the existing OL-FW/BD-EG double circuit structures and the existing WJ-BD structures.

OPTIONS

- (1) Approve Addendum #1 to ESA COG134
- (2) Do not approve Addendum #1 to ESA COG134

RECOMMENDATION

Staff recommends Option 1 - Approve Addendum #1 to ESA COG134. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting.

COUNCIL GOAL

Sustainable Quality Development and Redevelopment
Consistent Delivery of Reliable City Services

BACKGROUND

R-Delta is in the process of providing engineering services for the for reconstruction of between 15.86 and 16.19 miles of the 17.21 total miles of 138kV transmission line between existing Structure OLFW46 and the Firewheel Substation to accommodate the proposed reconductoring and OPGW installation. It was during this process that the site topographic, utility, and clearance limitations were discovered.

CONSIDERATION

The proposed services for Addendum #1 to COG134 are necessary to complete the engineering project already in progress.

ATTACHMENT(S)

Addendum #1 to R-Delta Engineering Services Agreement COG134

Submitted By:

Approved By:

Jeff Janke
GP&L

William E. Dollar
City Manager

Date: March 24, 2015

Date: March 24, 2015

ENGINEERING SERVICES CONTRACT WITH R-DELTA ENGINEERS
SCOPE OF WORK #COG134
OL-FW RECONDUCTORING & RECONSTRUCTION
ADDENDUM #1 DATED FEBRUARY 26, 2015

This Addendum #1 to COG134 is issued to incorporate the following:

Engineer (R-Delta Engineers) under this addendum will provide engineering services for the following per the attached R-Delta proposal dated February 24, 2015:

The relocation of approximately 3.96 miles of transmission line. This will include the Firewheel and Elm Grove double circuit lines, the parallel Wynn Joyce-Ben Davis timber line, and the Elm Grove-Ben Davis transmission line.

Reconstruction and reconductoring of the Elm Grove-Ben Davis line consisting of 14 new transmission structures, modification of 6 existing transmission structures and realignment of the Rowlett Creek crossing between the Rowlett Creek crossing and the Ben Davis Substation.

Reconstruction and reconductoring of the Wynn Joyce-Ben Davis transmission line between structures 61 and 81 with 15 new transmission structures and modifications to 5 existing transmission structures.

Engineer will provide the additional services described above for a fee of **EIGHTY SEVEN THOUSAND SEVEN HUNDRED DOLLARS** (\$87,700.).

ORIGINAL TOTAL "NOT TO EXCEED" AMOUNT: \$ 766,700.00
ADDENDUM #1 TOTAL COST ADDER: \$ 87,700.00 (11.4% increase)
REVISED TOTAL "NOT TO EXCEED" AMOUNT: \$ 854,400.00

EXECUTED on this the _____ day of _____, 2015.

CITY:

ENGINEER:

BY: _____
Jeff Janke,
GP&L Senior Managing Director

BY: _____
Frank A. Polma, P.E.
President
R-Delta Engineers, Inc.

BY: _____
Gary L. Holcomb, CPPO, C.P.M.
Director of Materials Management



Meeting: Work Session

Date: April 6, 2015

Policy Report

NOTICE OF INTENT TO ISSUE CERTIFICATES OF OBLIGATION

ISSUE

On March 3, 2015 Council approved the 2015 Capital Improvement Program (CIP), which contemplates a Certificate of Obligation (CO) bond sale in the amount of approximately \$18 million to fund a portion of the CIP. Council will be asked to consider approving a notice of intent resolution at the April 21, 2015 regular Meeting to provide legal authorization for the certificates. Approval of the notice of intent resolution will not obligate the City to issue debt.

OPTIONS

1. Consider approval of a notice of intent resolution on April 21, 2015 to meet the legal requirements for issuing certificates of obligation in an amount of approximately \$18 million to fund a portion of the CIP and pay related issuance costs of approximately \$150,000.
2. Do not approve a funding source for a portion of the CIP.

RECOMMENDATION

Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting.

COUNCIL GOAL

Financially Stable City Government with Tax Base that Supports Community Needs
Approval of this request will enable staff to fund a portion of the 2015 CIP.

BACKGROUND

City management reviewed the proposed CIP in January and February 2015, and ensured that the projects and fiscal impacts were aligned with the assumptions and priorities established in previous bond elections. The City Manager formally submitted the proposed CIP to Council at the Regular Meeting on February 17, 2015 and staff made copies of the proposed CIP available for public inspection and review the next day in libraries and the City Secretary's Office. Council held a public hearing of the proposed CIP at the Special Budget Work Session on February 21, 2015. Continued deliberations of the proposed CIP was held at the March 2nd Council Work Session. The CIP was approved by Council on March 3, 2015 by Ordinance No. 6761.

The adopted CIP is a \$174 million work program for 2015. With available existing resources of \$125 million, \$49 million in new debt will be required, excluding debt issuance costs. Of the new debt requirement, approximately \$18 million is planned to come from the issuance of Certificates of Obligation.

In compliance with City Council Policy FIN-06, CO debt is issued so that debt maturities are aligned with the useful lives of the capital improvements being funded. CO principal maturities range from 5 years to 20 years. CO's require approval by Council and publication of a notice of intention for issuance.

CONSIDERATION

Legal

Council approval of a resolution to publish a notice of intent to issue certificates of obligation will meet the legal requirements for debt issuance but will not obligate the City to issue the debt. Legally, a notice of intention must be published in a newspaper of general circulation at least twice during the 30-day period preceding a certificate of obligation bond sale.

Financial

Since neither cash nor authorized bonds are available to fund a portion of the adopted 2015 CIP, staff requests Council to consider the issuance of certificates of obligation. Based on information from the City's Financial Advisors, First Southwest Company, the proposed \$18 million certificate of obligation bonds can be sold at an estimated interest rate of 2.60% in the current interest rate environment. At this interest rate, the City will incur additional debt service (principal and interest payments) for the certificates of approximately \$2.3 million per year for fiscal years 2016 to 2020, approximately \$1.7mm per year for fiscal years 2021 to 2025, approximately \$500,000 for fiscal years 2026 to 2030 and approximately \$150,000 for fiscal years 2031 to 2035. The actual interest rate, annual debt service and issue costs will be finalized at the time of the bond sale. There will be no impact on the debt service tax rate as a result of this debt issuance.

Submitted By:

Approved By:

David Schuler
Finance Director

William E. Dollar
City Manager

Date: April 6, 2015

Date: April 6, 2015



Policy Report

Meeting: Work Session

Date: April 6, 2015

2015/16 CDBG, HOME, AND ESG BUDGETS

ISSUE

Information regarding applications, funding history, and available funds for the CDBG, HOME, and ESG Budgets are provided for Council's information and review.

RECOMMENDATION

A public hearing is scheduled for the April 7, 2015 Regular meeting. This item will be brought back to Council at the April 20, 2015 Work Session to discuss proposals; as in past years, unless otherwise directed, staff will present recommendations regarding the CDBG project and administration, HOME and ESG budgets and Council will discuss CDBG Public Services. Budget adoption is scheduled for May 5, 2015.

BACKGROUND

The City expects to receive the following funding for 2015/2016:

CDBG:	\$1,962,409
HOME:	\$447,296
ESG:	\$162,941

The proposed budget for Fiscal Year 2015/2016 must be submitted to the Department of Housing and Urban Development (HUD) by August 15, 2015 for CDBG, HOME and ESG. To this point, there have been three neighborhood meetings to receive input on the proposed use of funds.

CONSIDERATION

1. Staff received CDBG applications requesting a total of \$488,502 for public service, \$3,594,336 for projects, and \$393,342 for administrative use for the next fiscal year. There is a total of \$1,962,409 available through a combination of \$1,840,209 in 2015/2016 entitlement funds and \$122,200 in reprogrammed funds. Attached is a detail of the estimated available funds.
2. HUD regulations limit CDBG monies used for grant planning and administration to no more than 20% of the entitlement funds available, and public service applications to a maximum of 15% of entitlement funds. Funds available for

public services total \$276,031; grant administration total of \$368,042. Using the above totals, there is \$1,318,336 available for projects.

3. HOME funds available total \$447,296, requests total \$518,516. HUD regulations allow 10% of the grant for administration and require that 15% of the grant be set a side for use by Community Housing Development Organizations. The balance of the funding is available for projects.
4. Total funds available for the 2015 Emergency Solutions Grant are \$162,941. Regulations require consultation with citizens, the Continuum of Care, stakeholders and business groups to recommend distribution of funding within HUD's basic regulatory requirements. The amount allowed for administration is \$10,368. The required computer data base services as well as a street outreach program provided by Metro Dallas Homeless alliance equals \$30,000. The remaining was divided among the eligible activities as follows: \$55,544 was allocated to the emergency shelter (funding for shelter operations and essential services); \$32,588 for Homelessness Prevention; and \$34,441 for Rapid Re-housing for the literally homeless. Applications for funding equaled the amount of funding for each category.

ATTACHMENT

Requests for Funding 2015-2016

Submitted By:

Mona L. Woodard
Manager
Housing and Community Services

Date: _____

Approved By:

William E. Dollar
City Manager

Date: _____

2015-2016 Requests for Funding



City of Garland
Housing and Community Services
800 Main St
Garland, TX 75040



Table of Contents

Available Funding	Section 1
Funding History	Section 2
Listing of New Applications	Section 3
CDBG Public Services Summary Sheets	Section 4
CDBG Projects Summary Sheets	Section 5
HOME Summary Sheets	Section 6
ESG Summary Sheets	Section 7
Citizen Comments	Section 8

Anticipated Funding FY 2015-2016

Community Development Block Grant

Entitlement	\$1,840,209
Re-Programmed	\$122,200
Total	\$1,962,409
Administration	\$368,042
Public Services	\$276,031
Projects	\$1,318,336
Total	\$1,962,409

HOME Investment Partnership

Entitlement	\$447,296
Administration	\$44,730
CHDO Set Aside	\$67,094
Projects	\$335,472
Total	\$447,296

Emergency Solutions Grant

Entitlement	\$162,941
Administration	\$10,368
Shelter Operations/Services	\$55,544
Rapid Rehousing	\$34,441
Homelessness Prevention	\$32,588
HMIS Data Base/Outreach	\$30,000
Total	\$162,941

FUNDING History

Section 2

CDBG Public Services

CDBG Public Services

PUBLIC SERVICES	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Requested
Achievement Center of Texas	\$50,000	\$39,600	\$39,425	\$41,932	\$41,418	\$50,000
Axe Memorial United Methodist Church -		\$1,700	\$1,600	\$1,702	\$1,173	\$16,000
Axe Memorial United Methodist Church- Motel Vouchers - New Program						\$4,000
Counseling Institute of Texas	\$13,500	\$9,600	\$9,125	\$9,705	\$10,693	\$25,000
Dental Health Program	\$47,500	\$38,400	\$37,375	\$38,688	\$38,248	\$40,000
7 Day Fitness Academy						\$10,000
Hope Clinic	\$29,000	\$24,700	\$24,250	\$25,792	\$26,669	\$40,000
Galaxy Counseling Center	\$19,800	\$14,600	\$14,438	\$15,356	\$15,307	\$24,000
Garland Family YMCA	\$12,600	\$8,200	\$7,475	\$7,950	\$7,852	\$0
Garland Police - Youth Boxing Program	\$32,000	\$25,200	\$23,613	\$22,641	\$22,392	\$23,000
Girl's Escape Club	\$4,500	\$3,400	\$2,750	\$1,064	\$0	\$0
Matthew 25:40 Project - Motel Vouchers - New Applicant						\$4,000
Matthew 25:40 Project - Rental Assistance New Applicant						\$10,500
Mount Hebron Literacy Enhancement	\$7,650	\$5,500	\$5,000	\$7,711	\$7,593	\$0
Mount Hebron Summer Arts Program			\$2,250	\$0	\$1,451	\$0
Lawn Care Program (Code Compliance)	\$27,000	\$22,505	\$20,500	\$21,804	\$22,041	\$22,000
New Beginning Center	\$28,134	\$24,700	\$24,600	\$26,165	\$26,204	\$73,202
Parks S.T.A.R.S. Summer Program	\$31,500	\$26,500	\$25,750	\$27,388	\$27,089	\$80,000
Reinventing Human Capital	\$4,000		\$2,750	\$2,925	\$2,955	\$15,000
Salvation Army - After School Program	\$9,000	\$6,900	\$5,950	\$6,328	\$7,601	\$20,000
Salvation Army - Rentl Mortgage Asst		\$6,900	\$5,950	\$6,328	\$7,601	\$22,800
Senior Citizens (Garland Ombudsman)	\$9,000	\$7,400	\$7,325	\$7,790	\$7,912	\$9,000
Total	\$344,984	\$265,805	\$260,126	\$271,269	\$274,199	\$488,502
Available Funds	\$344,984	\$289,905	\$269,526	\$272,334	\$274,199	\$276,031

CDBG Projects

CDBG PROJECTS

PROJECTS	2010/11	2011/12	2012/13	2013/14	2014/15	2015-16 Requested
<i>Code Enforcement</i>	\$182,000	\$172,248	\$182,000	\$182,000	\$182,000	\$182,000
<i>Infrastructure Improvements</i>	\$1,100,000	\$821,000	\$612,000	\$542,000	\$654,000	\$2,650,000
<i>Minor Home Repair</i>	\$50,000	145,925*	\$175,000	\$150,000	\$150,000	\$125,000
<i>Neighborhood Enhancement</i>	\$50,000	\$45,925	\$50,000			\$0
<i>Great Homes Project</i>				\$560,700	\$265,789	\$455,000
<i>Single Family Housing Rehabilitation</i>	\$234,934	\$163,632	\$153,615	\$256,094	\$200,040	\$182,336
Total	\$1,716,934	\$1,348,730	\$1,172,615	\$1,690,794	\$1,451,829	\$3,594,336
CDBG Funding						\$1,196,136
Available Funds	\$1,716,934	\$1,348,730	\$1,172,615	\$1,690,794	\$1,451,829	\$1,318,336

*Includes reprogrammed funds

INFRASTRUCTURE PROJECTS - REQUESTED 15-16						
Ranking	From	To	PCI	Length	Council	Total
1 - Shady	Tanglewood	Resistol	20	960	8	\$270,000
2 - Arrowhead	Broadmoor	Northwest	19	1121	5	\$280,000
3 - Curtis	Susan	Davidson	17	1260	2	\$315,000
4 - Nash	Brookside	Garwood	17	1012	8	\$228,000
5 - Rolando	Miller	Delano	14	445	5	\$111,000
6 - Tennyson Circle	Miller	end	11	471	2	\$118,000
7 - Oak	Chandler	Parkway	17	891	2	\$200,000
8 - Curtis	Beverly	Burke	15	1120	2	\$280,000
9 - Bandera	Northwood	Sylvan	19	732	8	\$183,000
10 - Dent	N. Garland	Garwood	22	1065	8	\$240,000
11 - Parkway	Edgefield	Cedar	21	1265	2	\$285,000
12 - Alto	Curtis	Dairy	17	560	2	\$140,000

CDBG ADMINISTRATION	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Requested
<i>Grant Administration</i>	\$322,978	\$288,705	\$359,368	\$344,811	\$345,599	\$348,042
<i>Fair Housing</i>	\$20,000	\$18,300		\$18,300	\$20,000	\$45,300
<i>Neighborhood Planners</i>	\$117,000	\$54,341		\$0	\$0	
<i>Indirect Costs</i>		\$25,194		\$0	\$0	
Total				\$363,111	\$365,599	\$393,342

HOME Projects
HOME FUNDING

Administration	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Request
<i>Administration</i>	\$81,771	\$51,385	\$46,127	\$46,111	\$50,139	\$44,730
Total Funding Requested						\$44,730
Total Funding Available	\$81,771	\$72	\$46,127	\$46,111	\$50,139	\$44,730
CHDO	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Request
<i>CHDO Green Extreme Homes CDC</i>						\$69,147
<i>Habitat for Humanity--CHDO Infill Housing</i>	\$122,657	\$108,533	\$69,190	\$69,167	\$75,209	\$69,167
Total Funding Requested			\$69,190	\$69,167	\$75,209	\$138,314
Total Funding Available	\$122,657	\$108,533	\$69,190	\$69,167	\$75,209	\$67,094

HOME "Projects"	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Request
<i>New Begining Ctr-TBRA</i>	\$25,000			\$0	\$0	\$0
<i>Housing & Community Services - Infill Housing</i>	\$398,283	\$342,665	\$145,949	\$265,833	\$336,044	\$305,472
<i>Housing and Community Servicse - Downpayment Assistance</i>	\$190,000	\$200,000	\$200,000	\$80,000	\$40,000	\$30,000
Total Funding Requested				\$345,833	\$376,044	\$335,472
Total Funding Available	\$613,283	\$542,655	\$345,949	\$345,833	\$376,044	\$335,472

TOTAL

\$501,392

\$447,296

ESG Funding

EMERGENCY SOLUTIONS GRANT

Administration	2012/13	2013/14	2014/15	2015/16 Requested
Housing & Comm. Serv	\$12,253	\$9,620	\$11,062	\$10,368
Total Funding Requested				\$10,368
Total Funding Available	\$12,253	\$9,620	\$11,062	\$10,368

Shelter Operations & Essential Services	2012/13	2013/14	2014/15	2015/16 Requested
<i>New Beginning Center</i>	\$60,000	\$49,590	\$75,000	\$75,000
Total Funding Requested			\$75,000	\$75,000
Total Funding Available	\$60,000	\$49,590	\$49,590	\$55,544

Prevention	2012/13	2013/14	2014/15	2015/16 Requested
<i>New Beginning Center</i>	\$24,502	\$16,859	\$30,000	\$32,588
Total Funding Requested		\$16,859	\$30,000	
Total Funding Available	\$24,502	\$16,859	\$31,647	\$32,588

Rapid Re-Housing	2012/13	2013/14	2014/15	2015/16 Requested
<i>New Beginning Center</i>		22,394	78,000	\$78,000
Urban League of Greater Dallas and NC Tx	\$57,170			
Mount Hebron Urban Community Housing		22,394	15,000	\$0
Total Funding Requested		44,788	93,000	\$78,000
Total Funding Available	\$57,170	44,788	26,670	\$34,441

Street Outreach/HMIS	2012/13	2013/14	2014/15	2015/16 Requested
<i>Metro Dallas Homeless Alliance</i>			28,525	30,000
Total Funding Available			28,525	\$30,000
Total Funding Requested				\$30,000
Total Funding Available	\$2,973	\$9,443	\$147,494	\$162,941

Listing of New Applicants

Section 3

Listing of New Applicants

2015-2016

Applicant	Program Name	Grant	Category	Requested Funding
7 Day Fitness Academy	Community Based Childhood Obesity Prevention Initiative	CDBG	Public Services	10,000.00
Matthew 25:40	Motel Vouchers	CDBG	Public Service	4,000.00
Matthew 25:40	Rental Assistance	CDBG	Public Service	10,500.00
Green Extreme Homes	CHDO Home Infill	HOME	CHDO – New Construction	69,147.00

CDBG Public Services Summary Sheets

Section 4

<u>Counseling Services</u>	Previous Year Funding	Actual People Served	Requested Amount	Proposed People Served	Type of Service
<i>The Counseling Institute of Texas, Inc.</i>	\$ 10,693	55 persons	\$ 25,000	70 persons	Counseling for At Risk Families.
<i>Galaxy Counseling Center</i>	\$ 15,307	44 persons	\$ 24,000	50 persons	Counseling for Garland Residents
<i>Reinventing Human Capital Inc</i>	\$ 2,955	29 persons	\$ 15,000	100 persons	Youth Court Referrals
CDBG Funding Requested	\$ 28,955		\$ 64,000		

<u>Disabled/Special Needs Programs</u>	Previous Year Funding	Actual People Served	Requested Amount	Proposed Number Served	Type of Service
<i>Achievement Center of Texas</i>	\$ 41,418	19 persons	\$ 50,000	20 students	Day Habilitation Services
CDBG Funding Requested	\$ 41,418		\$ 50,000		

<u>Elderly Programs</u>	Previous Year Funding	Actual People Served	Requested Amount	Proposed Number Served	Type of Service
<i>Code Compliance - Elderly Yard Care Program</i>	\$ 22,041	68 persons	\$ 22,000	80 people	Lawncare
<i>Garland Ombudsman Program - Senior Citizens of Greater Dallas</i>	\$ 7,912	467 persons	\$ 9,000	400 people	Nursing Home Ombudsmen
CDBG Funding Requested	\$ 29,953		\$ 31,000		

<u>Homeless Assistance Programs</u>	Previous Year Funding	Actual People Served	Requested Amount	Proposed Number Served	Type of Service
<i>Axe Memorial Methodist Church - Emergency Food Pantry</i>	1,173	66 persons	\$ 16,000	268	Emergency Food
<i>Axe Memorial Methodist Church - Emergency Shelter - Motel Vouchers</i>	0		\$ 4,000	88 Vouchers Issued \$46 per voucher	Motel Voucher
<i>Matthew 25:40 Project - Motel Vouchers Program</i>	0		\$ 4,000	13 people served for up to 1 week \$44 per family for 1 week	Motel Voucher
<i>Matthew 25:40 Project - Permanent Housing - Rental Assistance</i>	0		\$ 10,500	8 homeless families	3 Months Rent at \$2500 Per Client
<i>New Beginning Center - Domestic Violence (also receives ESG funds)</i>	26,204	151 persons	\$ 73,202	1500 families	Case Management/ Counseling
<i>Salvation Army - Rental Assistance Program</i>	7,601	38 persons	\$ 22,800	40 people	Emergency Rental Assistance
CDBG Funding Requested	34,978		\$ 130,502		

GRANT FUNDING REQUEST

2015-2016

Medical/Dental Programs	Previous Year Funding	Actual People Served	Requested Amount	Proposed Number Served	Type of Service
<i>Community Dental Care - Dental Health Programs</i>	\$ 38,248	93 persons	\$ 40,000	100 people	Dental Care
<i>Friendship House - Hope Clinic</i>	\$ 26,669	558 persons	\$ 40,000	1700 people	Medical Services
CDBG Funding Requested	\$ 64,917		\$ 80,000		
Youth Programs	Previous Year Funding	Actual People Served	Requested Amount	Proposed Number Served	Type of Service
<i>7 Day Fitness Academy - NEW APPLICANT</i>	\$ -		\$ 10,000	90 youth	Afterschool Fitness Program
<i>Garland Police Boxing Program</i>	\$ 22,392	119 persons	\$ 23,000	120 youth	Boxing and Tutoring - Afterschool
<i>Garland Parks - STARS Summer Program</i>	\$ 27,089	139 persons	\$ 80,000	333 youth	Summer Recreation Program
<i>Salvation Army After School Program - Boys and Girls Club</i>	\$ 7,601	12 persons	\$ 20,000	40 youth	After School Program for At Risk Youth
CDBG Funding Requested	\$ 57,082		\$ 133,000		

CDBG PROGRAM

Applicant: Achievement Center of Texas
2950 North Shiloh Road
Garland, TX 75044

Project Title: Daycare and Training for Children and Adults with Special Needs

Contact Person/Phone: Marilynne Serie, Executive Director
(972) 414-7700

Project Description:

ACT is a licensed non-profit day care and day habilitation center for people with special needs. The purpose of this program is to provide day care, day habilitation (life skills training), arts exploration, educational assistance and community inclusion for children and adults with disabilities and to provide a means for parents to work and keep their disabled family member in the home and their own communities. During the school year care is generally before and after school. During the summer months the care is all day. Center hours are 7 a.m. to 6 p.m. Monday through Friday, 12 months per year. The Executive Director and staff develop individualized education plans to define students' goals. CDBG funding is used to compliment other assistance, making care affordable for low/moderate income families.

Amount Requested: \$50,000

Expected number to benefit from the program: 20 students either full or part time

Units of Service: 1 person receiving day care/day habilitation services

Is this a new program? No

Is this program eligible for CDBG funding? Yes. Daycare is an eligible Public Service

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$41,932	\$41,932
2011-2012	\$39,600	\$16,784
2010-2011	\$50,000	\$50,000
2009-2010	\$45,000	\$45,000

CDBG PROGRAM

Applicant: Axe Memorial United Methodist Church
1700 W. Kingsley
Garland, TX 75041

Project Title: Axe Memorial Church Food Pantry

Contact Person: Celeta Edwards, Food Pantry Director, (972) 278-0303

Project Description: Axe Memorial United Methodist Church is requesting funding to purchase food for its food bank that will serve low to moderate income families in the 75041 zip code. It is estimated that CDBG funding will provide 268 people with \$37.50 worth of food. The total food bank is projected to be funded at \$32,000 and provide services to 600 people, 268 of whom will be CDBG eligible.

Amount Requested: \$16,000
1,401

Expected Number to Benefit from this Project: 268 people

Unit of Service: 1 person receiving food assistance

Is this a new project? No

Is this Project Eligible? Yes.

Does this project duplicate any existing project? Yes. Salvation Army, Good Samaritans of Garland, Friendship House and several other area churches also provide food assistance.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2014-2015	\$1,173	\$1,173
2013-2014	\$1,702	\$1,702
2012-2013	\$1,600	\$1,600
2011-2012	\$1,700	\$1,700

CDBG PROGRAM

Applicant: Axe Memorial United Methodist Church – **NEW PROJECT**
1700 W. Kingsley
Garland, TX 75041

Project Title: Axe Memorial Church Motel Voucher Program

Contact Person: Celeta Edwards, Food Pantry Director, (972) 278-0303

Project Description: Axe Memorial United Methodist Church is requesting funding to purchase motel vouchers for homeless clients in need of shelter during extreme weather conditions. The service will be provided to clients seeking services at Axe Memorial Church.

Amount Requested: \$4,000
1,401

Expected Number to Benefit from this Project: 88 people

Unit of Service: 1 person receiving assistance

Is this a new project? Yes

Is this Project Eligible? Yes.

Does this project duplicate any existing project? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
	NEW PROJECT	

CDBG PROGRAM

Applicant: The Counseling Institute of Texas, Inc.
3200 Southern Drive, Suite 100
Garland, TX 75043

Project Title: Counseling Assistance Fund

Contact Person/Phone: Susan Hennum, Director, Admin. Services, (972)271-4300

Project Description: The Counseling Assistance Fund is a program designed to assist at-risk families who do not have Medicaid/Value Options and are unable to pay for services. The project will provide individual, family and marital counseling along with play therapy. Specialty programs target juvenile fire-setters, juveniles and adults with trauma issues and anger management for both juveniles and adult. All programs are in English and Spanish.

Amount Requested: \$25,000

Expected number to benefit from the program: 70 individuals

Unit of Service: 1 person receiving counseling services

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Galaxy Counseling Center provides a variety of counseling services. Dallas Challenge and Re-inventing Human Capital, Inc. also provide services to troubled teens and their families.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$9,705	\$9,705
2012-2013	\$9,125	\$9,125
2011-2012	\$9,600	\$9,600
2010-2011	\$13,500	\$13,500
2009-2010	\$13,500	\$13,500

CDBG PROGRAM

Applicant Dental Health Programs, Inc. (dba Community Dental Care)
802 Hopkins
Garland, TX 75040

Project Title: Garland Dental Program

Contact/phone: Sally Henderson, Executive Director, (214) 630-7080 Ext. 112

Project Description: The program provides direct dental care services for low-income children, teens and senior citizens who are residents of Garland. Services include provision of dental education, prevention and treatment to meet the dental health needs of the low-income families. Community Dental has proposed in addition to serving 90 individuals with dental visits to initiate a community outreach program that will provide free oral health screenings to 12,000 individuals.

Amount Requested: \$40,000

Expected number to benefit from the project: 100 individuals with 414 dental visits
12,000 individuals - free oral screenings through community outreach

Unit of Service: 1 person receiving a dental procedure

Is this a new program or project? No

Is this program eligible CDBG Funding? Yes

Does this program duplicate any existing program? No.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$38,688	\$38,688
2012-2013	\$37,375	\$37,100
2011-2012	\$38,400	\$35,900
2010-2011	\$47,500	\$47,500
2009-2010	\$45,000	\$45,000

CDBG PROGRAM

Applicant 7 Day Fitness Academy – **NEW APPLICANT**
3342 Broadway Blvd # 100
Garland, TX 75040

Project Title: Community Based Childhood Obesity Prevention Initiative

Contact/phone: Marcellus Austin

Project Description: The program will provide an after school one on one fitness program for children between the ages of 5 and 17. Scholarships will be provided for Garland area students. The program will provide transportation between 3:00 and 6:30 p.m. Services will also be provided for children with asthma as well as for children who may have physical or mental disabilities.

Amount Requested: \$10,000

Expected number to benefit from the project: 90 individuals with 414 dental visits
12,000 individuals - free oral screenings through community outreach

Unit of Service: 1 person receiving a dental procedure

Is this a new program or project? Yes.

Is this program eligible CDBG Funding? Yes

Does this program duplicate any existing program? No.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

Past Funding: **Allocated** **Expended***

NEW APPLICANT

CDBG PROGRAM

Applicant: Hope Clinic (Friendship House Health Ministries)
808 W. Avenue A
Garland, TX 75043

Project Title: Medical Clinic for the Uninsured and Underserved of Garland

Contact Person/phone: Jenny Williams, RN (972) 485-9292

Project Description: Hope Clinic is requesting funding for clinic operating expenses, such as utilities, general office supplies, lab supplies and testing services and maintenance. The clinic provides the low income and uninsured population of Garland with primary healthcare. Services include family medicine, multiple specialty clinics, Rx Assist Plus Prescription Assistance Program, Clinical Pathology laboratory tests, referrals for specialty needs and social services, health education and counseling. Specialty clinics include endocrinology, rheumatology, cardiology, dermatology, surgical evaluation, pediatrics/adolescents, gynecology and eye clinics. Nutrition education is provided by a Registered Dietician and Certified Diabetes Educator. Hope Clinic's partners include Baylor Medical Center at Garland, Project Access Dallas, Parkland Healthcare System and the City of Garland Health Offices.

Amount Requested \$40,000

Expected number to benefit from the program: 1700 people

Unit of Service: 1 person receiving medical attention, supplies, and/or education

Is this a new program? No.

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$25,792	\$25,792
2012-2013	\$24,250	\$24,250
2011-2012	\$24,700	\$24,700
2010-2011	\$29,634	\$29,634
2009-2010	\$18,000	\$18,000

CDBG PROGRAM

Applicant: Galaxy Counseling Center
1025 Jupiter Road
Garland, TX 75042

Project Title: General Counseling Program

Contact Person/phone: Lynette Payne, Executive Director (972) 272-4429 ext.229

Project Description: Galaxy Counseling Center's General Counseling Program provides counseling services to income eligible Garland residents including adults, children, and adolescents. Counseling services are provided for persons suffering from a wide variety of emotional and family problems including: physical, sexual and emotional abuse, depression, anger outbursts, substance abuse, suicidal ideation, behavioral problems in children, hyperactivity, school-related problems, delinquency, teenage pregnancy, divorce, marital and family conflicts and family violence. Galaxy Counseling center will work with the entire family unit and will address the emotional/family problems that interfere with daily living and the ability to function within the family and community.

Amount Requested: \$24,000

Expected number to benefit from this program? 50 individuals/ 320 counseling sessions

Units of Service: 1 person receiving counseling services

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Counseling Institute of Texas offers a similar variety of counseling services.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$15,356	\$14,300
2012-2013	\$14,438	\$7,750
2011-2012	\$14,600	\$6,250
2010-2011	\$19,800	\$18,350
2009-2010	\$19,800	\$19,800

CDBG PROGRAM

Applicant: Garland Police Department
101 S. Ninth Street
Garland, TX 75040

Project Title: Garland Police Youth Boxing/Karate Program

Contact Person/phone: Lt. David Swavey (972) 205-2039

Project Description:

The Youth Boxing Club targets at risk youth and provides a positive after school activity. The program meets two hours five days per week. The karate program meets two times per week in two hour blocks. The minimum age for boxing is 8 and for karate, the minimum age is 6. The program is affiliated with the Golden Gloves. A tutor is available for homework assistance. Funding will be used for salaries of 1 head coach and 3 assistant coaches.

Amount Requested: \$23,000

Expected number to benefit from the program: 120 youth

Unit of Service: 1 youth receiving boxing or karate instruction and homework assistance

Is this a new program? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$22,641	\$22,635
2012-2013	\$23,613	\$23,613
2011-2012	\$25,200	\$25,200
2010-2011	\$32,000	\$32,000
2009-2010	\$25,740	\$25,740

CDBG PROGRAM

Applicant: Matthew 25:40 Project – **NEW APPLICANT**
2118 Wall St. Ste 800
Garland, TX 75041

Project Title: Initial Rental Assistance

Contact Person/phone: Michael Bencheck

Project Description:

The Rental Assistance program will assist homeless families and veterans with obtaining housing. It will assist with application fees, security deposits, the first month's rent and half of the next two month's rent for families or veterans who are able to qualify for an apartment. Approximately \$2500 per client will be provided.

Amount Requested: \$10,500

Expected number to benefit from the program: 8 families

Unit of Service: 1 family receiving rental assistance

Is this a new program? Yes

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Yes – There are other rental assistance programs but funding is always depleted before the end of the program year.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

Past Funding:

Allocated

Expended*

NEW APPLICANT

CDBG PROGRAM

Applicant: Matthew 25:40 Project – **NEW APPLICANT**
2118 Wall St. Ste 800
Garland, TX 75041

Project Title: Motel Vouchers

Contact Person/phone: Michael Bencheck

Project Description:

The Program will provide temporary assistance for emergency housing for families or individuals who are homeless. Individuals will be provided motel vouchers when they have special medical needs (such as just being discharged from a hospital), or when it is determined that their being outside may be hazardous to their health. Vouchers will be given for as short a period as 1 night to as long as 1 week but no more than 2 weeks.

Amount Requested: \$4,000

Expected number to benefit from the program: 13 clients

Unit of Service: 1 client receiving assistance

Is this a new program? Yes

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

Past Funding:

Allocated

Expended*

NEW APPLICANT

CDBG PROGRAM**Applicant:** Code Compliance**Project Title:** Lawn Care Assistance Program (Formerly Elderly Lawn Care)**Contact Person:** Rio Orticio, Housing Standards Manager, (972) 485-6424**Project Description:** This seasonal program seeks to provide service to seniors who own their home and are physically and/or financially unable to keep their yards in compliance with City code. A yard maintenance contractor is retained to provide mowing service every other week during the months of mid-April to mid-September. Recipients are required to meet age, home ownership and income criteria.**Amount Requested:** \$22,000**Expected number to benefit from the program:** 80 people**Unit of Service:** 1 household receiving lawn care service and/or code abatement**Is this a new program?** No.**Is this program eligible for CDBG funding?** Yes**Does this program duplicate any existing program?** No**Consolidated Plan Objective:** Assist neighborhood residents with a broad spectrum of public service activities

Past Funding:	Allocated	Expended*
2013-2014	\$21,804	\$19,637
2012-2013	\$21,804	\$21,804
2011-2012	\$20,500	\$19,093
2010-2011	\$27,000	\$26,500
2009-2010	\$27,000	\$26,980

CDBG PROGRAM

Applicant: New Beginning Center
218 North Tenth Street
Garland, TX 75040

Project Title: Family Violence Treatment and Prevention

Contact person/phone: Lisa Rand, Director of Operations
(972) 276-0423

Project Description: New Beginning Center offers evaluation and assessment during the intake process and individual or group counseling by appointment, during office hours or scheduled evening hours at the outreach office. These same services are provided to clients that reside in the emergency shelter as well as clients that receive services in the victim outreach program. Funding will be used to fund 2 Victim Outreach Advocates.

Amount Requested: \$73,202

Expected number to benefit from the program: 1500 individuals

Units of Service: 1 person receiving any one or more of the following services: intake assessment/individual counseling/group counseling

Is this a new program? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Galaxy Counseling Center also works with victims of domestic violence

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$26,165	\$26,165
2012-2013	\$24,600	\$24,600
2011-2012	\$27,700	\$27,700
2010-2011	\$28,134	\$28,134
2009-2010	\$26,981	\$26,981

CDBG PROGRAM

Applicant: Parks and Recreation Department
Gale Fields Recreation Center
1701 Dairy Road
Garland, TX 75040

Project Title: S.T.A.R.S. Summer Camp Program

Contact/Phone: Brian Gaddis, Recreation Services Specialist, (972) 205-3090

Project Description: Parks and Recreation Department will sponsor and implement the Standing Tall and Reaching Success (S.T.A.R.S.) program for CDBG qualified participants ages 6-12 who would otherwise not have an opportunity to participate in the summer recreation program. The program is a full-day (8 am to 5 pm) day camp at Harris Hollabaugh and Bradfield Recreation Centers. The Summer Nutrition Program provides lunch. Activities include athletics, art, recreation and self-improvement activities.

Amount Requested: \$80,000

Expected number to benefit from the program: 333 youth

Unit of Service: 1 youth attending a summer camp session

Is this a new program? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Yes. The Salvation Army Boys and Girls Club and the YMCA provide child summer recreation activities.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$27,388	\$27,388
2012-2013	\$25,750	\$25,750
2011-2012	\$26,500	\$26,500
2010-2011	\$31,500	\$31,500
2009-2010	\$31,500	\$31,500

CDBG PROGRAM**Applicant:** Reinventing Human Capital, Inc.**Project Title:** Family Crisis Intervention**Contact Person/Phone:** Karen Singleton, Outreach Coordinator (214) 906-7424

Project Description: Funding is requested to provide scholarships to services including assessment, counseling and training for 6 weeks. Clients are youth 10 to 18 referred by the Garland Courts due to offenses such as truancy. Training includes: Anger Management, Conflict Resolution, Self-Talk Respect, Interpersonal Behaviors, Effective Communication, Cultural Sensitivity and Competence/Truancy Laws, Stress Management, Alcohol, Tobacco & Other Drugs, Time Management and Goal Setting Skills. Family members are required to participate in counseling sessions.

Amount Requested: \$15,000**Expected number to benefit from the program:** 100 individuals**Unit of Service:** 1 person receiving assistance**Is this a new program or project?** No.**Is this program eligible for CDBG funding?** Yes**Does this program duplicate any existing program?** No**Consolidated Plan Objective:** Assist neighborhood residents with a broad spectrum of public service activities

Past Funding:	Allocated	Expended*
2013-2014	\$2,925	\$2,925
2012-2013	\$2,700	\$2,700
2011-2012	\$0	\$0
2010-2011	\$9,000	\$9,000
2009-2010	\$9,000	\$9,000

CDBG PROGRAM

Applicant: The Salvation Army Boys and Girls Club
451 West Ave D
Garland, TX 75040

Project Title: After School Program (Power Hour)

Contact Person: Jara Fansler

Project Description: The Salvation Army Boys and Girls Club Program is a comprehensive educational enhancement initiative using effective techniques and strategies that direct young people at risk to a safe haven with positive alternatives and high-yield, constructive learning opportunities. The core program focuses on education and career development, character and leadership development health and life skills, the arts and sports, fitness and recreation. Assistance will allow the Salvation Army to provide scholarships to 5-13 year old youth for after school activities (36 weeks) and for summer day camp (10 weeks).

Amount Requested: \$20,000

Expected Number to Benefit from this Project: 40 youth

Unit of Service: 1 youth attending an after school and/or summer camp session

Is this a new project? No.

Is this Project Eligible? Yes.

Does this project duplicate any existing project? The YMCA, City of Garland Parks S.T.A.R.S. Program and Mount Hebron also offer a summer day camp and after school program.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$6,328	\$6,328
2012-2013	\$5,950	\$700
2011-2012	\$6,900	\$6,900
2010-2011	\$9,000	\$9,000
2009-2010	\$9,000	\$9,000

CDBG PROGRAM

Applicant: The Salvation Army
451 West Ave D
Garland, TX 75040

Project Title: Rental and Mortgage Assistance

Contact Person/phone: Captain Lars Ljungholm, Corps Officer, (972) 272-4531

Project Description: The Salvation Army proposes to assist 100 people experiencing financial hardship with up to \$500 for a one time emergency rental or mortgage assistance payment on their homes or apartments. Priority is given to low to moderate income persons at risk of becoming homeless due to a pending eviction. There will be \$2,800 of the Social Workers salary will be paid from this request.

Amount Requested: \$22,800

Expected number to benefit from the program: 40 people

Unit of Service: 1 person

Is this a new program? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? Good Samaritans of Garland and Mount Hebron Urban Community Housing provide rent assistance also.

Consolidated Plan Objective: Provide Homelessness assistance to 450 people

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$6,328	\$6,328
2012-2013	\$5,950	\$5,950
2011-2012	\$6,900	\$1,100
2010-2011	\$	\$
2009-2010	\$	\$

CDBG PROGRAM

Applicant: Senior Citizens of Greater Dallas
3910 Harry Hines Blvd
Dallas, TX 75219

Project Title: Garland Ombudsman Program

Contact Person/Phone: Suzana Sufstede, LMSW, Program Director (214) 823-5700

Project Description: Funding is requested for a part-time staff Ombudsman that will serve all Medicaid residents of all nursing facilities in Garland. Activities will include direct advocacy and visitation to all residents in those facilities. The ombudsman will monitor care, investigate and work to resolve complaints. Additionally, he/she will provide training to facility staff and resident and family councils on residents' rights, abuse and neglect and reduction of the use of restraints. Finally, the ombudsman will encourage community involvement in the facilities by recruiting, placing and supporting volunteers and certified volunteer ombudsmen.

Amount Requested: \$9,000

Expected number to benefit from the program: 400 individuals

Unit of Service: 1 person receiving assistance

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$7,790	\$7,790
2012-2013	\$7,325	\$7,303
2011-2012	\$7,400	\$3,084
2010-2011	\$9,000	\$9,000
2009-2010	\$9,000	\$9,000

CDBG Projects Summary Sheets Section 5

CDBG PROGRAM

Applicant: City of Garland Code Compliance
210 Carver Street, Suite 101
Garland, TX 75040

Project Title: Code Inspectors

Contact Person/Phone: Steve Killen, Director Code (972) 485-6408

Project Description: Funding is requested for salary and fringe benefits for the equivalent of three inspectors who will provide a minimum of 19,000 property inspections and nuisance abatements on a proactive and reactive basis in the CDBG eligible block groups of Garland. The inspectors will identify property conditions that do not comply with the City of Garland Code and follow through with the various tools for obtaining compliance.

Amount Requested: \$182,000

Expected number to benefit from the program or project: This activity will be conducted on an area basis. All residents of the block groups involved will benefit by having a cleaner, better maintained and safer neighborhood. The number of residents in CDBG eligible neighborhoods total 72,330, the total number of inspections, re-inspections and citations is estimated at 19,000.

Unit of Service: 1 inspection, re-inspection or citation.

Is this a new program or project? No

Is this project eligible? Yes. CDBG funding may be used for Code Enforcement if: there is a definition of “deteriorating/deteriorated”; the project is conducted in a defined area that meets the conditions described in “deteriorating/deteriorated” and the code enforcement is part of a strategy together with other activities to arrest the decline in each area.

Does this program duplicate any existing program? No

Consolidated Plan Objective: Foster healthy, stable and physically attractive neighborhoods through Code Enforcement – 361,500 people

Past Funding	Allocated	Expended*
2013-2014	\$182,000	\$181,995
2012-2013	\$182,000	\$181,997
2011-2012	\$172,248	\$172,248
2010-2011	\$182,000	\$181,999
2009-2010	\$182,000	\$178,979

CDBG PROGRAM

Applicant: City of Garland Infrastructure Department
1775 Gasoline Alley
Garland, TX 75040

Project Name: Infrastructure Candidate CDBG Projects

Contact Person/Phone: Steve Oliver, P.E., Director of Street Department,
(972) 205-3558

Project Description: This project enhances neighborhoods by reconstructing or rehabilitating broken pavement sections, providing a smooth driving surface, and improving the appearance of the right-of-way and pavement.

Amount Requested \$2,650,000

Is this Project Eligible? Yes

Expected Number to Benefit from this Project: The number of beneficiaries is dependent on the number of residents in the block groups where the infrastructure is repaired.

Unit of Service: Streets

INFRASTRUCTURE PROJECTS - REQUESTED 15-16						
Ranking	From	To	PCI	Length	Council	Total
1 - Shady	Tanglewood	Resistol	20	960	8	\$270,000
2 - Arrowhead	Broadmoor	Northwest	19	1121	5	\$280,000
3 - Curtis	Susan	Davidson	17	1260	2	\$315,000
4 - Nash	Brookside	Garwood	17	1012	8	\$228,000
5 - Rolando	Miller	Delano	14	445	5	\$111,000
6 - Tennyson Circle	Miller	end	11	471	2	\$118,000
7 - Oak	Chandler	Parkway	17	891	2	\$200,000
8 - Curtis	Beverly	Burke	15	1120	2	\$280,000
9 - Bandera	Northwood	Sylvan	19	732	8	\$183,000
10 - Dent	N. Garland	Garwood	22	1065	8	\$240,000
11 - Parkway	Edgefield	Cedar	21	1265	2	\$285,000
12 - Alto	Curtis	Dairy	17	560	2	\$140,000

Is this a new project? No.

Does this project duplicate any existing project? No.

Past Funding	Allocated	Expended*
2013-2014	\$542,000	\$490,696
2012-2013	\$612,000	\$573,276
2011-2012	\$821,000	\$769,455
2010-2011	\$1,100,000	\$1,099,939
2009-2010	\$918,000	\$836,759

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: Minor Home Repair

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Through this program, health and safety hazards are corrected for low to moderate income elderly or disabled homeowners. The grant may involve repair or replacement of such basic equipment as HVAC system, water heaters, entry doors, roofing, and plumbing or gas lines. The grant will not exceed \$5,000 with the average grant equaling \$4,720. The balance of the grant will be used for an intake clerk.

Amount Requested: \$125,000

Expected number to benefit from the program: 13 households

Unit of Service: 1 Household

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Assist low to moderate income homeowners to maintain safe and affordable housing by providing 65 minor home repair grants.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$150,000	\$150,000
2012-2013	\$175,000	\$175,000
2011-2012	\$145,925	\$145,925
2010-2011	\$50,000	\$48,561
2009-2010	\$50,000	\$49,456

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: Single Family Rehabilitation Program

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description:

Through the Single Family Rehabilitation Program, qualifying low/moderate income homeowners are provided a loan of up to \$25,000 to bring their substandard dwelling into compliance with Garland Minimum Housing Code and HUD's Housing Quality Standards. The electrical, plumbing, mechanical systems and structural elements are reviewed and needed repairs completed. If the home was built prior to 1978, it is also assessed for lead based paint hazards and appropriate action is taken to abate any hazards encountered.

Energy efficient improvements will be made as funding allows paralleling the "Garland goes Green" concept. Through this project flexible refinancing may be provided on an as needed basis. In addition to rehabilitation costs, this request includes funding for a Loan Officer and other project delivery costs. Revenue from loan repayments is re-invested in the project

Amount Requested: \$182,336

Expected number to benefit from the program: 6 Households

Unit of Service: 3 Housing Units

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Assist low and moderate income homeowners to maintain safe and affordable housing through rehabilitation of 60 housing units.

Past Funding:

	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$256,094	\$135,000
2012-2013	\$153,615	\$153,615
2011-2012	\$232,882	\$135,608 (reprogrammed)
2010-2011	\$234,934	\$234,934
2009-2010	\$281,706	\$281,706

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: CDBG Great Homes

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Activities for this project include the acquisition of vacant, deteriorated single family dwellings, rehabilitation to minimum City of Garland Housing Standards and sale to a low to moderate income household. Rehabilitation will include an emphasis on energy efficiency by providing energy-star appliances, adequate insulation and by using energy saving building materials. The project will be set up as a revolving loan fund with proceeds from the sale of properties to be returned to the project for funding additional projects.

Amount Requested: \$455,000

Expected number to benefit from the program: 4 households

Unit of Service: 4 Housing Units

Is this a new program or project? No

Is this program eligible for CDBG funding? Yes

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Expand the supply of affordable, owner occupied housing.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$560,700	\$316,350

HOME

Summary Sheets

Section 6

HOME Investment Partnership Program

APPLICANT: Habitat for Humanity of Greater Garland
1110 Main Street
Garland, TX 75040

Project Name: Habitat Build (CHDO Set-aside)

Contact Person/Phone: Beth Leos, Director of Development (214) 200-5952

Project Description: CHDO eligible activities include any type of project in which the CHDO acts as the owner, developer or sponsor of the project. CHDOs may do new construction of rental or owner occupied housing, acquisition, or owner occupied or rental housing rehabilitation or down payment assistance. Housing and Community Services has elected to restrict CHDO activities to infill housing development. The minimum square footage of these homes is 1,100 square feet. The home will have 3 bedrooms and 2 bathrooms. All appliances will be provided and will have the energy star rating. HOME regulations require that a minimum of 15% of the entitlement grant be set aside for Community Housing Development Organizations (CHDOs). CHDOs are not for profit organizations engaged in housing activities. Habitat for Humanity of Greater Garland is the City's only CHDO

Amount Requested: \$69,167

Is this project eligible? Yes

Expected number to benefit from this project: 1 households

Units of Service: 1 Housing Unit

Is this a new service? No

Does this project duplicate an existing service? Housing and Community Services also uses HOME funds for new construction of owner occupied housing.

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through new construction of 35 homes.

Past Funding :	Allocated	Expended*
2014-2015	\$75,150	\$ 0
2013-2014	\$69,166	\$ 0
2012-2013	\$69,190	\$ 0
2011-2012	\$108,533	\$96,285
2010-2011	\$122,657	\$122,657
2009-2010	\$123,606	\$123,606

HOME Investment Partnership Program

APPLICANT: Green Extreme Homes CDC – **NEW APPLICATION**
Kings
Lewisville, TX

Project Name: CHDO New Construction

Contact Person/Phone: Jean Brown

Project Description: CHDO eligible activities include any type of project in which the CHDO acts as the owner, developer or sponsor of the project. CHDOs may do new construction of rental or owner occupied housing, acquisition, or owner occupied or rental housing rehabilitation or down payment assistance. Housing and Community Services has elected to restrict CHDO activities to infill housing development. Green Extreme is proposing to construct a ZERO Energy Ready home to be sold to a Veteran family. The construction team will consists of workers that are enrolled in Green Extreme's job training program.

Amount Requested: \$69,147

Is this project eligible? Yes

Expected number to benefit from this project: 1 household

Units of Service: 1 Housing Unit

Is this a new service? Yes in Garland

Does this project duplicate an existing service? Housing and Community Services also uses HOME funds for new construction of owner occupied housing.

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through new construction of 35 homes.

Past Funding : **Allocated** **Expended***

NEW APPLICANT

HOME Investment Partnership Program

APPLICANT: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Name: First Time Homebuyer's Assistance Program (DPA)

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Homebuyers currently living in Garland or those planning to relocate to Garland will be assisted with \$5,000 in down payment, closing cost and/or principal buy-down assistance. Some participants may be recruited through the Section 8 Self-sufficiency program.

Amount Requested: \$30,000

Is this project eligible? Yes

Expected number to benefit from this project: 6 households

Units of Service: 1 deferred loans to 1 household

Is this a new service? No

Does this project duplicate an existing service? No.

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through assistance to new homebuyers (75).

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$80,000	\$80,000
2012-2013	\$200,000	\$200,000
2011-2012	\$200,000	\$200,000
2010-2011	\$190,000	\$190,000
2009-2010	\$150,000	\$150,000

HOME Investment Partnership Program

APPLICANT: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Name: HOME Infill Program (Affordable Housing)

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: The Housing and Community Services Department is requesting funding for the construction of 3 new single family homes on vacant lots. Homes are a minimum of 1,100 square feet with 3 bedrooms and two bathrooms. All appliances have the energy star rating. Construction is carried out primarily through for-profit developers; HOME funding provides interim financing for the project. Homes are sold to low to moderate income households. After the homes are sold and the mortgages are repaid, program income is earned that is re-invested in the program.

Amount Requested: \$305,472

Is this project eligible? Yes

Expected number to benefit from this project: 3 housing Units

Units of Service: 1 Housing unit constructed and sold

Is this a new service? No

Does this project duplicate an existing service? No

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through the new construction of 35 homes.

<u>Past Funding:</u>	<u>Allocated*</u>	<u>Expended**</u>
2013-2014	\$265,880	\$265,880
2012-2013	\$145,949	\$145,949
2011-2012	\$342,655	\$342,665
2010-2011	\$398,283	\$398,283
2009-2010	\$406,413	\$467,859

ESG

Summary Sheets

Section 6

Emergency Solutions Grant

Applicant: New Beginning Center, Inc.
214 North Tenth Street
Garland, TX 75040

Project Name: Emergency Shelter

Contact Person/Phone: Lisa Rand, Director of Operations, (972) 276-0423

Project Description: New Beginning Center is requesting Shelter Services funding, a category that includes Essential Services and general operating costs. According to Emergency Solutions Grant regulations, funds may be used to support activities that are related to providing for the immediate needs of the homeless and enabling them to become more independent and/or to assist in securing permanent housing. Essential Services funding will be used to fund a Victim Advocate who will work directly with the clients to provide referrals to obtain medical and psychological services, crisis intervention, assistance in obtaining Protective Orders, life skills training, including job readiness, budgeting and parenting, legal advocacy, daycare enrollment and referrals and connections to mainstream resources as well as other community resources. Shelter operations funding will be used to defray the costs for the on-going upkeep and maintenance of the shelter.

Amount Requested: \$75,000

Expected number to benefit from this project: 350 People

Unit of Service: 350 persons

Is this a new service? No. New Beginning has provided this service for many years. The service is an expansion of an existing service due to the expansion of the shelter.

Is this project eligible: Yes

Does this duplicate an existing service? No. New Beginning Center is the only shelter in Garland

Consolidated Plan Objective: Enhance the living environment of those living in homeless shelters.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$49,590	\$49,590
2012-2013	\$33,711	\$33,711

Emergency Solutions Grant

Applicant: New Beginning Center, Inc.
214 North Tenth Street
Garland, TX 75040

Project Name: New Beginning Rapid Re-housing

Contact Person/Phone: Lisa Rand, Director of Operations, (972) 276-0423

Project Description: New Beginning Center's Rapid Re-housing program consists of providing rent and utility deposits, application fees and rent and utility assistance for up to 24 months for 6 households. In addition to the financial assistance, New Beginning will provide case management for the families that will prepare them to live independently upon completion of the program. Clients eligible for Rapid Re-housing are those who are literally homeless, living on the street, in a shelter, in a place not intended for human habitation

Amount Requested: \$78,000

Expected number to benefit from this project: 30 people - 6 Households consisting of 2 adults and 3 children

Unit of Service: 1 Person

Is this a new service? No.

Is this project eligible: Yes.

Does this duplicate an existing service? No

Consolidated Plan Objective: Provide a broad spectrum of innovative, progressive housing programs to those who are homeless or at risk of homelessness.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2013-2014	\$22,394	\$22,394
2012-2013	\$26,289	\$26,289

Emergency Solutions Grant

Applicant: New Beginning Center, Inc.
214 North Tenth Street
Garland, TX 75040

Project Name: New Beginning Homeless Prevention

Contact Person/Phone: Lisa Rand, Director Operations (972)276-0423

Project Description: Mount Hebron Urban Community Housing proposes to provide rental and/or utility assistance for 10 households consisting approximately 50 people that are tenuously housed and at risk of homelessness due to a catastrophic event affecting the household. Assistance will be provided for the period of time necessary to re-stabilize the household, but not more than 3 to 6 months. Case management that will assist the family in evaluating and overcoming the barriers to stable, self-sufficient housing is also provided and will ensure that the households remain stably housed after assistance is terminated. Emergency Solutions Grant funding requires a dollar for dollar match that will increase the effectiveness of the assistance.

Amount Requested: - Homeless Prevention

Expected number to benefit from this project: 50 people - 10 Households that consist of 2 adults and 3 children.

Unit of Service: 1 person

Is this a new service? No.

Is this project eligible: Yes.

Does this duplicate an existing service? No

Consolidated Plan Objective: Provide a broad spectrum of innovative, progressive housing programs to those who are homeless or at risk of homelessness.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
2013-2014	\$22,394	\$22,394
2012-2013	\$22,394	\$22,394

Citizen Comments

Section 8

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

January 28, 2015 –7:00 p.m.

Six residents were present at the scheduled Neighborhood Public Meeting held at 7:00 p.m. on January 28, 2015. The meeting began with an oral presentation of the history of CDBG and HOME funding. The objectives of the grants and eligible uses of the funding were discussed. A brief summary of the anticipated activities eligible under the new Emergency Solutions Grant was also presented. Because congress has not passed a budget, the actual anticipated funding for the grants could not be shared with residents. The need to present the value of the programs to State, local and federal representatives was underlined. The funding process was presented along with the tentative calendar for the completion of the various steps in the process. The importance of citizens having a voice in how funding is allocated was emphasized. Information on who to contact with input was given. A discussion was held to determine needs for community development, housing and special needs populations as identified by the citizens.

Time was allotted for citizens to express their opinions on the use of funding or to ask questions regarding the information presented.

One attendee stated that funding that is being used for new construction of homes downtown is making a difference in how persons take care of their homes.

One attendee stated that more funding needed to be going to street repairs.

With no further discussion, the meeting was adjourned.

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

January 29, 2017 – 1:30 p.m.

No residents were present at the scheduled Neighborhood Public Meeting held at 7:00 p.m. on January 29, 2015.

With no further discussion, the meeting was adjourned.

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

January 29, 2015 – 7:00 p.m.

No residents were present at the scheduled Neighborhood Public Meeting held at 7:00 p.m. on January 29, 2015.

With no further discussion, the meeting was adjourned.

Priority Ranking and Citizen Comment Form

RANKING CATEGORIES -60 Forms Received

CDBG	Identified as Need
Youth Services	
Child Care	13
After School Care	13
Recreation	8
Tutoring	13
Police Boxing Program	13
Other Summer Activities	2
Senior Services	
Clinical Services	26
Dental Care	26
Transportation	16
Meals	10
Home Improvement	31
Other - Lawn Care	33
Counseling	16
Economic Development - Business Loans Acq., Rehab	0
Housing Counseling	0
Clinical Services	55
Infrastructure Repair/Replacement	24
Streets	22
Sidewalks	2
Code Compliance	16
Rent/Mortgage Assistance	10
Housing Rehabilitation	27
Job Training	3
Education	3
Public Facilities	
Neighborhood Revitalization	1
Other Public Services	
Additional Police Patrols	1
Services to Victims of Domestic Violence	30
Various other Public Services	26
<u>HOME Funding</u>	
Rent Assistance	19
Downpayment Assistance	15

New Construction of Owner Occupied Housing	10
<u>ESG Funding</u>	
Rent Assistance	29
Legal Assistance	2
Shelter Operations	29
Shelter Construction	29
Counseling	17
Education/Job Training	9



Meeting: Work Session

Date: April 6, 2015

Policy Report

NEIGHBORHOOD VITALITY MATCHING GRANT

ISSUE

Consideration of a Neighborhood Vitality Grant application

OPTIONS

1. Approve the application as submitted.
2. Approve the application with modifications
3. Deny the application

RECOMMENDATION

The Community Services Committee recommends approval for the Embree Neighborhood Association Application. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 21, 2015 Regular Meeting.

COUNCIL GOAL

Safe, Family-Friendly Neighborhoods

BACKGROUND

Proposition 6 was approved by Garland voters in May 2004 and included \$5,000,000 for the Neighborhood Vitality Matching Grant Program. Council has previously indicated that funds would be made available annually for neighborhood improvement projects. The Community Services Committee reviewed the application on March 17, 2015. Preliminary bids obtained by the applicants total \$2,804. Of this amount, funding requests total \$2,524 with the difference of \$280 coming from matching funds provided by the applicants.

Staff is recommending that the application is eligible for funding through the Matching Grant. Costs may vary after awards are made and final bids are received.

CONSIDERATION

1. According to the program guidelines, approximately \$500,000 will be available annually for the grant program. These funds are appropriated as part of the annual Capital Improvement Program for approved Neighborhood Vitality projects.

2. Staff has reviewed the application to ensure compliance with the program guidelines. Issues identified during the review process are indicated on the project summary sheets.

ATTACHMENT

Project Summary

Submitted By:

Laura Castillo
Neighborhood Vitality Specialist

Date: March 19, 2015

Reviewed By:

Neil Montgomery
Senior Managing Director

Date: March 19, 2015

William E. Dollar
City Manager

Date: March 19, 2015

Neighborhood Vitality Matching Grant

Project Summary

Association/Group:	Embree Neighborhood Association	Project Cost:	\$2,804
Project Name:	Sign Toppers	Fund Request:	\$ 2,524
Council District:	2	Match:	\$ 280

Project Description

The applicant is requesting funding to install 10 neighborhood recognition sign toppers.

Comments

Transportation has approved the signs.

Staff Recommendation

The project is eligible for funding.



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Water Supply Discussion by NTMWD Representatives

Summary of Request/Problem

Mr. Jack May and Mr. Don Gordon were appointed by the City Council to represent Garland on the Board of Directors for the North Texas Municipal Water District (NTMWD). As requested by the City Council, they will provide a brief summary of Lake Lavon dredging operations and other water supply strategies.

Recommendation/Action Requested and Justification

Submitted By:

**John Baker, P.E.
Managing Director of Public Works**

Approved By:

**William E. Dollar
City Manager**



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Drought Water Restrictions

Summary of Request/Problem

At the request of Mayor Pro Tem Jim Cahill and Mayor Douglas Athas, Council is requested to discuss the current drought water restrictions.

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

**William E. Dollar
City Manager**



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Transportation Report

Summary of Request/Problem

Dean International, the City's transportation consultant, will update Council on the following:

- Transportation Program Updates
 - IH-635
 - IH-30
- Strategic Events Update
- Advocacy Group Update
- Transportation Updates
 - TEX-21
 - Regional Policy
 - Federal Policy
 - State Update

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

William E. Dollar
City Manager



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Congress for the New Urbanism (CNU) East End Charrette

Summary of Request/Problem

Representatives from two of the local consulting teams which participated in the CNU East End Charrette will be present to brief the Council on the findings and recommendations developed during sessions held on March 27th and 28th.

Recommendation/Action Requested and Justification

Information only.

Submitted By:

**Neil Montgomery
Senior Managing Director of
Development Services**

Approved By:

**William E. Dollar
City Manager**



Meeting: Work Session

Date: April 6, 2015

Policy Report

FAIR HOUSING SERVICES AND SUMMER NUTRITION PROGRAM UPDATE

ISSUE

The Garland Fair Housing Services Department oversees two major City programs: the Fair Housing Assistance Program (FHAP); and the Summer Nutrition Program (SNP). The written briefing on both programs is to provide Council with a brief overview of program status.

RECOMMENDATION

For informational purposes only.

COUNCIL GOAL

Consistent Delivery of Reliable City Services
Safe, Family-Friendly Neighborhoods

BACKGROUND

Fair Housing Services - The Garland Fair Housing Ordinance (#5060) under Chapter 32, declares a City policy of fair, orderly and lawful procedures, to promote the opportunity for each person to obtain housing without regard to race, color, sex, religion, handicap, familial status, age, or national origin. This policy is grounded upon a recognition of the right of every person to have equal access to adequate housing of the person's own choice, and the denial of this right because of race, color, sex, religion, handicap, familial status, age or national origin is detrimental to the health, safety, and welfare of the inhabitants of the City and constitutes an unjust deprivation of rights, which is within the power and proper responsibility of government to prevent.

Fair Housing Services provides city-wide outreach to increase awareness of protected classes and prohibited actions by housing providers, and conducts complaint intake, investigation, conciliation, and works to "affirmatively further fair housing," including addressing any impediments to fair housing choice. In its 18-year history, approximately 780 fair housing claims have been investigated, conciliated or administratively closed, while addressing numerous non-fair housing complaints, such as landlord/tenant disputes or contract disputes. Fair Housing is funded by the U.S. Dept. of Housing and Urban Development.

The month of April is National Fair Housing Month and several activities are planned, including homebuyer workshops, a film documentary screening, and a joint Fair Housing/Summer Nutrition – Carver Community Block Party on May 2, 2015.

The **Garland Summer Nutrition Program (SNP)** was established in 1995 by a coalition of Garland churches and the City with the goal of providing meals to children ages one through 18 during the summer months when proper nutrition may not be available to kids receiving free/reduced meals during the school year. The 2015 program marks the 20th Anniversary of providing summer meals, and will feature 34 sites throughout the City of Garland. The 2015 program will last nine weeks from June 8 to August 7, 2015 (excluding July 3rd). A complete list of program sites, dates and times will be available in mid-May on the City of Garland website www.garlandtx.gov. The program anticipates 205 breakfast and 1,950 lunch meals to be provided on daily basis. The City will also promote GISD Summer school sites that are open to the public.

The City of Garland is under contract with Texas Department of Agriculture (TDA) to provide nutritious meals throughout Garland and three locations in Rowlett. The TDA provides USDA funding for administration and operation on a per meal basis to supplement local programs. In Garland, approximately 77% of our grant is used to pay for the meal contractor, while the remaining amount is to provide staff supervision and operational activities. The food service management company is PepsiCo Foodservice, who prepares, packages and delivers daily breakfasts and lunches, and provides activity and prize kits. Numerous City Departments and volunteers assist at many sites. The department also partners with Good Samaritans to provide food resources to families in need. In our 19 years of service, over 61,900 breakfast meals; 1,364,000 lunches, and 869,500 snacks have been provided. Lunch meals alternate between hot and cold entrees; while cold breakfasts will be offered at selected sites. Sites are “open sites” to all youth ages 1-18, and must be consumed on site. Participating locations include City parks, recreation centers, churches, and apartment complexes.

The City of Garland SNP Program was recognized in 2014 by TDA for our “Innovative Collaboration and Site Enrichment” in the provision of summer meals to children. The Garland SNP Program is recognized as a leader in addressing child hunger by the United Way of Metropolitan Dallas and the Summer Meals Planning Council, and our program is often looked to as a successful model for summer meals.

CONSIDERATION

Fair Housing is a Federal and State law, and Garland is well served by having a local law to enforce that is substantially equivalent to other laws. Our ordinance expands protected coverage beyond the Fair Housing Act, to include age discrimination in housing transactions.

Summer Nutrition continues to be a popular program with families during the off-school months. Staff concluded that, given the continuing economic recovery, many families are still in need of consistent meals during the summer, and the Garland community would be served best by continuation of program.

Submitted By:

Jose A. Alvarado
Fair Housing Services

Date: April 2, 2015

Approved By:

William E. Dollar
City Manager

Date: April 2, 2015



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Internal Audit Committee Report

Summary of Request/Problem

Council Member Lori Barnett Dodson, chair of the Internal Audit Committee, will provide a committee report on the following items:

- Fiscal Year 2014 External Audit
- Contract Management and Economic Development Agreements
- Professional Service Audit
- Purchasing Card/Duplicate Payments Audit
- Public Health Investigation follow-up
- Gale Fields Recreation Center Investigation follow-up

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

William E. Dollar
City Manager



City Council Item Summary Sheet

Work Session

Date: April 6, 2015

Agenda Item

Update on Strategy for Completing Pending Catalyst Area Studies

Summary of Request/Problem

At the request of Council Members B.J. Williams and Stephen W. Stanley, Council will be updated on the long-term strategy, including timelines, resource needs, and barriers for completing the pending catalyst area studies in the following areas:

- I-30 Catalyst Area
- Broadway/Centerville Catalyst Area
- South Garland Ave. Catalyst Area

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

William E. Dollar
City Manager