

# **AGENDA**

**CITY COUNCIL WORK SESSION  
City of Garland  
Work Session Room, City Hall  
200 North Fifth Street  
Garland, Texas  
August 19, 2013**

**6:00 p.m.**

## **DEFINITIONS:**

**Written Briefing:** Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

**Verbal Briefing:** These items do not require written background information or are an update on items previously discussed by the Council.

**Regular Item:** These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items are often accompanied by a formal presentation followed by discussion.

**[Public comment will not be accepted during Work Session  
unless Council determines otherwise.]**

**NOTICE:** The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

(1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, TEX. GOV'T CODE.

(2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, TEX. GOV'T CODE.

(3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, TEX. GOV'T CODE.

(4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, TEX. GOV'T CODE.

(5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, TEX. GOV'T CODE.

(6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or

to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, TEX. GOV'T CODE.

(7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; TEX. GOV'T CODE; Sec. 552.133, TEX. GOV'T CODE]

**(6:00) 1. Written Briefings:**

**a. Renewal of Consulting Services Agreement**

*Council is requested to consider authorizing the renewal of a governmental affairs consulting services agreement with Focused Advocacy relating to Garland Power & Light. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.*

**b. Amend Tax Roll**

*Annually, Council is requested to consider amending the tax roll to reflect uncollected ad valorem taxes, as required by generally accepted accounting principles. Although the tax roll is reduced by this action, collection efforts continue unless the costs of these efforts exceed potential revenues. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.*

**c. Confirmation of City Health Officer**

*Chapter 121 of the Texas Health & Safety Code requires that a local health department (city or county) which employs a non-physician Director of Health have a licensed physician to aid the Director in the control of communicable diseases within the jurisdiction. The state law requires that the Director's appointment of the City Health Officer be confirmed by Council every two years. Dr. Timothy Lambert has served as Garland's City Health Officer since June 25, 2005. Dr. Lambert's two-year term expires on October 1, 2013. Council is requested to consider reappointing Dr. Lambert for another two-year term. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.*

**d. Assistance Request for Nonprofit Special Event**

*The City Council Policy on Special Event Policies and Guidelines (OPNS-29) states that requests from nonprofit organizations for donated services in excess of \$5,000 be brought to Council for consideration. The Noon Exchange Club of Garland has requested that Council consider waiving expenditures for City services required for their Labor*

*Day parade and afternoon festivities in Central Park on Monday, September 2, in the amount of \$10,950. If Council concurs, staff will proceed with waiving City fees and charges for the event.*

**e. Closure and Sale of City Right-of-Way – Avenue C from Eleventh Street to Garland High School**

*Council is requested to consider permanently closing all access from the alley between Garland High School and Eleventh Street onto Avenue C and offer for sale the Avenue C right-of-way from Eleventh Street to the alley adjacent to Garland High School. If Council concurs, staff will proceed with the immediate closure of Avenue C and initiate the advertisement for bids.*

**f. Revision to City Council Policy OPNS-05, Council Travel**

*At the request of Mayor Douglas Athas, Council is requested to consider revisions to City Council Policy OPNS-05, Council Travel. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.*

Item	Key Person
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**(6:15) 2. Verbal Briefings:**

**a. Briefing on the 2013 Star-Spangled Spectacular Event** **Williams/Athas**

*At the request of Council Member B. J. Williams and Mayor Douglas Athas, Firewheel Town Center's General Manager, Cory Mann, and Monica Bermea, Director of Marketing, will brief Council on the 2013 Star-Spangled Spectacular Event that was held on July 4.*

**b. Guidelines and Criteria for Tax Abatements** **Dodson/Cahill**

*At the request of Mayor Pro Tem Lori Barnett Dodson and Council Member Jim Cahill, Council will be briefed on the City of Garland's guidelines and criteria governing tax abatement agreements.*

**(7:00) 3. Regular Items:**

**a. Review of 2013–14 Proposed Budget** **Young**

*Staff will make the following presentations related to the FY 2013-14 Proposed Budget. This will be the first of three scheduled Budget review sessions. The second and third Budget Work Sessions are scheduled on August 22 and 29, 2013 at 7:00 p.m.*

- *Employee Compensation, Health Insurance, Human Resources, and Internal Communications – (Wilson)*
- *Public & Media Relations – (White)*
- *Police and SafeLight – (Bates)*
- *Parks, Recreation & Cultural Arts and Library – (Stone)*

**b. Street Funding Options and Direction** **Bradford**

*At the August 5, 2013 Work Session, staff presented an overview of the City's street and alley conditions, and provided an explanation of the annual maintenance program. Staff also provided options for increasing dedicated funding for street refurbishment. Council directed that this item be scheduled for further discussion.*

**c. Sale or Exchange of Bunker Hill Park** **Athas**

*Council is requested to consider submitting a proposition for the sale or exchange of Bunker Hill Park (31.3 acres) to the voters of the City of Garland at a proposed special election to be held on November 5, 2013.*

**4. Discuss Appointments to Boards and Commissions** **Council**

Mayor:

- *Charles W. Pickitt – Community Multicultural Commission*
- *Stan Luckie – Plan Commission*
- *James Gallegos – Community Multicultural Commission*
- *Jennifer Nguyen – Community Multicultural Commission*
- *Joann Traylor – Senior Citizens Advisory Committee*
- *John Kaiwi – Board of Adjustment*
- *Kausha Siriwardana – Community Multicultural Commission*
- *Kenneth Risser - CENAC*
- *Bettye Haynes – Library Board*

- *Martha Melaku – Community Multicultural Commission*
- *Allan Stafford – TIF Downtown*
- *Robert John Smith – Parks and Recreation Board*
- *Sal Liberto – Building and Fire Codes Board*
- *Shirley Robnett – Senior Citizens Advisory Board*

*District 1 (Campbell):*

- *Joanne Stephens – Senior Citizens Advisory Committee*

*District 2 (Goebel):*

- *Marie Purser – TIF South*

*District 3 (Stanley):*

- *John Jay Loshier – Housing Standards Board*
- *Edwin Dalton – Plan Commission*

*District 6 (Dodson):*

- *Dorothy McAlister – Senior Citizens Advisory Committee*

*District 7 (LeMay):*

- *Charlotte Piercy – Senior Citizens Advisory Committee*
- *Maxwell Fisher – Plan Commission*
- *Reba Ann Collins – CENAC*
- *Sheri DeAnne Driver – Garland Cultural Arts Commission*
- *Susan Lynn Nye – Board of Adjustment*

*District 8 (Cahill):*

- *Jesse Sanchez – Community Multicultural Commission*
- *Tony Torres - CENAC*
- *John Ball – Housing Standards Board*
- *John T. McDonald – Board of Adjustment*
- *Molly Bishop – Parks and Recreation Board*
- *Ronnie B. Smith – Building and Fire Codes Board*
- *Sandra Purdom – Senior Citizens Advisory Committee*
- *Sheri (Stone) Stevens – Garland Cultural Arts Commission*
- *Thomas J. Redden – Library Board*

**5. Consider the Consent Agenda**

**Council**

*A member of the City Council may ask that an item on the consent agenda for the next regular meeting be pulled from the consent agenda and considered separate from the other consent agenda items. No substantive discussion of that item will take place at this time.*

**6. Announce Future Agenda Items**

**Council**

*A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.*

**(9:30) 7. Council will move into Executive Session**

**Council**

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**EXECUTIVE SESSION  
AGENDA**

The City Council will meet in executive session to consider (i) the City's interest(s) in the Texas Municipal Power Agency; and (ii) purchase of wind/renewable energy from one or more suppliers. Those matters will be considered in executive session pursuant to the following:

- (1) Under Sec. 551.806; Sec. 552.133, TEX. GOV'T CODE, to discuss, deliberate, vote on, or take final action with regard to any competitive matter, that being a utility- related matter that is related to the City's competitive activity, including commercial information, and would, if disclosed, give advantage to competitors or prospective competitors including any matter that is reasonably related to the following categories of information:
  - (A) generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
  - (B) bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
  - (C) effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
  - (D) risk management information, contracts, and strategies, including fuel hedging and storage;
  - (E) plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system

improvements inside the service area for which the public power utility is the sole certificated retail provider; and

(F) customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies;

(2) Under Sec. 551.071, TEX. GOV'T CODE, to discuss pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct.

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**(10:00) 8. Adjourn**

**Council**

**(Estimated time to consider)**



**Meeting: Work Session**

**Date: August 19, 2013**

# Policy Report

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## **RENEWAL OF CONSULTING SERVICES AGREEMENT**

### **ISSUE**

Consider the renewal of a governmental affairs consulting services agreement relating to Garland Power & Light.

### **OPTIONS**

Approve the renewal; approve the renewal on a two-year basis; reject the renewal.

### **RECOMMENDATION**

Approve the renewal on a two-year basis. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.

### **COUNCIL GOAL**

Defends Rightful Powers of Municipalities  
Consistent Delivery of Reliable City Services

### **BACKGROUND**

Prior to the 2013 legislative session, the City retained the services of Focused Advocacy, an Austin-based governmental affairs consulting group, to assist the City with legislative and regulatory matters unique to Garland Power & Light. The agreement was essentially limited to the 2013 session. As a municipally-owned electric utility, Garland Power & Light is subject to changes in law and regulations that do not apply to cities in general. Our traditional lobbying and governmental affairs efforts must, of necessity, be directed toward issues that affect the City as a whole. Of the thousands of bills filed in a legislative session that may affect the City, most have nothing to do with Garland Power & Light as such. Those that do require a particular expertise in handling because such bills may relate to the electric industry in general, without taking into account the more specific issues that a municipally-owned utility may face.

The principal members of Focused Advocacy who have been assisting the City have extensive experience in electric utility related matters, both on the legislative and regulatory (executive and administrative) fronts. Focused Advocacy provided significant assistance in advancing the City's legislative agenda, and has been a continued liaison between the City and regulatory agencies such as the Texas Public Utility Commission.

As the City Council is aware, the City will be extensively involved in matters arising from the operations of Garland Power & Light, including matters relating to TMPA and the statutes that govern the operation of that entity, transmission projects (wind and other), and rate-lowering and stabilizing efforts.

### **CONSIDERATION**

Although the 2013 session of the Texas Legislature has (recently) wrapped up, the City would be well-served to begin work now toward the 2015 session. Additionally, the City needs to coordinate its efforts with the various agencies (regulatory and otherwise) that have a stake in the electric utility industry. It is recommended, therefore, that the consulting services agreement with Focused Advocacy be renewed on a two-year basis extending through July 31, 2015.

### **ATTACHMENTS**

- (1) Contract for Governmental Affairs Consulting Services
- (2) Statement of Curt Seidlets of Focus Advocacy

Submitted By:

Brad Neighbor  
City Attorney

Date: August 8, 2013

Approved By:

William E. Dollar  
City Manager

Date: August 8, 2013



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## CONTRACT FOR GOVERNMENTAL AFFAIRS CONSULTING SERVICES

### (Garland Power and Light)

This contract is made the \_\_\_\_ day of August, 2013, between **Garland Power and Light** ("GP&L"), having its principal place of business at 217 N. Fifth St., Garland, Texas (hereinafter "Client") and **Focused Advocacy, LLC** having its principal place of business at 823 Congress Avenue, Suite 1200, Austin, Texas 78701 (hereinafter "Consultant") for the provision of state governmental and public affairs consulting services.

1. **Services.** Consultant will provide the professional services described below, as may be requested and directed by the client.
  1. Assist in the development of a comprehensive strategic governmental affairs plan for GP&L. As part of the governmental affairs plan Consultant will work with Client in an attempt to reach specific goals and objectives related to GP&L's internal business plan that can be impacted by legislative and regulatory actions.
  2. Represent GP&L's interests before the legislative and executive branches of Texas state government in furtherance of the passage or defeat of legislation as directed by GP&L.
  3. Assist in the development and implementation of strategies and initiatives to support GP&L's business and legislative agendas, including:
    - a. Protecting GP&L's territorial rights and privileges;
    - b. Pursuing new opportunities and rights for GP&L;
    - c. Promoting public power interests; and
    - d. Assisting in the development of strategies for GP&L to remain competitive as a vertically-integrated utility.
  4. Use best efforts to provide information to and educate key decision makers, legislative leaders, and agency executives (and their staffs) with regards to Client's areas of interest, services, and governmental affairs objectives. Client will work to ensure Consultant has appropriate information and data to assist efforts in this regard. It is understood and agreed Consultant will not make representations or statements on Client's behalf without prior authorization to do so.

# FOCUSED ADVOCACY

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5. Advise and assist GP&L in gaining support for its public policy initiatives and objectives from key governmental and non-governmental stakeholders.
6. Assist GP&L with the preparation and drafting of legislative and regulatory advocacy/educational materials.
7. Provide analysis of legislative actions, decisions, or proposals that could have an affect on the business and/or regulatory operations of GP&L.
8. Advise GP&L on matters relating to political, grass roots and communications strategy.
9. Consult with Client regarding the effectiveness of its relationships with elected officials, processes and the political environment in Texas. Identify and implement strategies to enhance client profile with targeted individuals and entities including the arrangement of periodic visits and/or functions with key legislators, executives, and staff.
10. Monitor, by attendance at meetings and otherwise, public hearings and/or rulemakings that would impact GP&L's objectives and interests.
11. As part of a customized communications plan Consultant will provide GP&L with timely reports and updates on matters affecting their stated interests.
12. Attend meetings and conference calls with GP&L officials and staff, as requested.
13. Consultant will provide general advice and counsel on all matters related to the governmental and public affairs needs of GP&L.
2. **Client Support and Communications.** Consultant will provide Client both written and verbal status reports on matters affecting their stated interests. Consultant will attend Client meetings, as requested and schedule permitting, to assure timely and effective communications. **Curt Seidlits, Russell Mullins & Snapper Carr** will serve as the primary contacts on behalf of the Consultant. *In order to ensure the appropriate level of coordination between GP&L and Consultant all updates and essential communications will be shared with the GP&L General Manager, the City Manager, and the City Attorney.* Consultant will perform services in a professional manner consistent with the highest recognized standard of care applicable to consultants performing services similar in scope and nature to the services.
3. **Legal Services.** It is understood and agreed that Consultant is being retained hereunder to provide governmental consulting services and *not to provide legal*

# FOCUSED ADVOCACY

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*advice or services to Client.* In the event that legal opinions or financial analysis are needed at any time with respect to Client's interests, consultant will notify client and the decision to seek additional professional advice and services, and from whom, shall rest exclusively with Client.

4. **Expansion and Scope of Work.** Should Consultant's services on behalf of Client expand significantly beyond the scope outlined in this Agreement, the parties agree to discuss additional compensation for the added services.
5. **Term.** This Agreement is effective for the period from August 1, 2013 through July 31, 2015 **(24 months)**.
6. **Compensation.** In consideration for the performance of services, Client shall pay fees as follows:
  - a. \$8,000.00 (eight thousand dollars) per month for the duration of the Agreement. The fee shall be paid by the client upon receipt of an invoice on or about the 1<sup>st</sup> day of each month, beginning August 1, 2013.
  - b. All notices and invoice shall be made in writing and may be given by personal delivery, by regular mail, or electronic mail. The following individuals shall serve as primary points of contact for receipt of notices:

Mr. Curtis Seidlits Founder and CEO 823 Congress Avenue Suite 1200 Austin, Texas 78701 <a href="mailto:curt@focusedadvocacy.com">curt@focusedadvocacy.com</a>	Jeff Janke General Manager Garland Power & Light 217 North Fifth St Garland, Texas <a href="mailto:jjanke@garlandpower-light.org">jjanke@garlandpower-light.org</a>
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  - c. Payment shall be made to Focused Advocacy, 823 Congress Avenue, Suite 1200, Austin, Texas 78701.
7. **Independent Contractor Relationship.** It is understood by the parties that Consultant is an independent contractor for the purposes of any federal and/or state laws including tax laws, and that Consultant is not in any way an employee, full or part-time of Client.
8. **Expenses.** Consultant agrees to cover routine business expenses out of the compensation provided to them under this contract. However, Client agrees to pay for Consultant's *travel expenses* if the Client requests their presence or the requirements of this agreement require the Consultant to attend a meeting outside of Austin, Texas. Prior approval by the client shall be necessary before the

# FOCUSED ADVOCACY

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Consultant incurs any out of town expense. Allowable travel expenses are those incurred from airfare, hotel, shuttle, taxi, car service, rental car and/or meals associated with out-of-town trips taken on Client's behalf or at Client's request. Client agrees to pay invoices within thirty (30) days of receipt. Consultant will itemize travel expenses on invoices and provide supporting materials as needed.

9. **State Law.** Under Texas and federal law there are various requirements imposed on persons and organizations that interact with state officials, especially where an attempt is made to influence legislation or contracts. Additionally, several local governments in Texas have adopted ordinances dealing with lobbying disclosure and registration. In this regard, Consultant will promptly inform Client when any such filings are necessary and shall seek registration with respect to the services to be performed on Client's behalf. Consultant agrees to perform its obligations under this contract in compliance with all applicable federal, state, and local laws reporting requirements. Client agrees to full comply with all necessary federal, state, and local laws associated with the scope of services provided under this Agreement.
10. **Texas Lobby Law and reporting Requirement.** The Texas ethics law and rules adopted by the Texas Ethics Commission require the Consultant to report compensation or reimbursement paid to Consultant for the purpose of directly communicating with members of the legislative or executive branches of government. Texas Ethics Commission Rules provide that a registrant receiving compensation or reimbursement for purposes other than lobbying activities may reasonably determine the amount of compensation attributable to lobby activities and report only that amount. Based upon Consultant's experience representing other clients, the Consultant believes 50 (fifty) percent will be a reasonable estimate of the monthly retainer attributable to "lobby activities." However, it is agreed that the Consultant will continually monitor the amount of time spent on lobby activities as defined by Texas Ethics Laws and Rules to ensure compliance with this reporting requirement.
11. **Confidentiality.** If a party provides information or materials indicated to be confidential, the receiving party will maintain the confidentiality of such matters and not disclose any such information except in proper performance of this contract and as required by law.
12. **Conflicts of Interest.** By signing this Agreement, Client is consenting to the representation of multiple clients by the Consultant and Consultant is confirming that no direct conflicts of interest currently exist. If any such conflict should develop, Consultant agrees to bring that fact immediately to the attention of both Clients for resolution. Consultant will exercise extreme care to avoid conflicts, unintended or otherwise, which arise, if ever, in the future.

# FOCUSED ADVOCACY

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13. **Termination.** Either party may terminate this Agreement, with or without cause, upon ninety (90) days written notice to the other party.
  
14. **Entire Agreement and Modifications.** This Agreement contains the entire agreement and understandings of the parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements or understandings, whether oral or written, negotiations and discussions. This Agreement may not be modified, rescinded or terminated orally, and no modification, rescission, termination attempted waiver of any provision hereof (including this section) shall be valid unless in writing and signed by the parties hereto.

IN WITNESS WHEREOF, the parties have executed this Agreement through their duly authorized officers, as of the date set forth above.

## GP&L LLP

## Focused Advocacy, LLC

By: \_\_\_\_\_

By: \_\_\_\_\_

Jeff Janke,  
General Manager

Curtis Seidlits,  
Founder and CEO

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# FOCUSED ADVOCACY

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From: Curtis L. Seidlits  
To: Garland Power & Light  
RE: Focused Advocacy Contract with Garland Power & Light  
Date: August 6, 2013

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Focused Advocacy's lobby team has more than 100 years of combined experience and boasts a tremendous record of success in achieving substantive legislative, regulatory and public opinion results at the local, state, and federal government levels. Our background allows us to successfully represent clients and successfully navigate the legislative process.

Focused Advocacy proposes to continue to represent and advocate for Garland Power & Light before the legislative and executive branches and maintain their interests in the most efficient and effective manner. This includes maintaining communication with all key decision makers, legislative leaders, agency executives, and their support staffs. Focused Advocacy will ensure that Garland Power & Light's interests are best represented before any and all regulatory decision makers by equipping them with the most accurate information possible. Focused Advocacy will attend any meetings and represent Garland Power & Light in any manner to guarantee that Garland Power & Light's interests are best represented at all levels of government. Further, Focused Advocacy will provide Garland Power & Light with updates and analysis of legislative, executive, and regulatory action, and any other information that will keep Garland Power & Light informed of action in Austin.

In addition to legislative and executive service, Focused Advocacy will assist Garland Power & Light with internal and external business management. Focused Advocacy will advise Garland Power & Light on the development, adoption, and execution on matters involving political, grassroots, and/or communications strategy.

Focused Advocacy will be available at all times to report to Garland Power & Light officials and staff members on the progress of Garland Power and & Light's Agenda, including potential regulation.

For two years, Focused Advocacy has represented Garland Power & Light before the Texas State Government. With our known experience and current ties, it is our earnest desire to continue representing Garland Power & Light for years to come.



Meeting: Work Session

Date: August 19, 2013

# Policy Report

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## AMEND TAX ROLL

### ISSUE

Annually, Council is asked to consider amending the tax roll to reflect uncollected ad valorem taxes as required by generally accepted accounting principles. Although the tax roll is reduced by this action, collection efforts continue unless the costs of these efforts exceed potential revenues. Staff requests Council consideration to proceed with the annual tax roll amendment process.

### OPTIONS

1. Consider an ordinance during the September 3, 2013 City Council Meeting to amend the City's tax roll by \$192,778.51.
2. Do not amend the City's tax roll and risk potentially receiving a qualified audit opinion.

### RECOMMENDATION

Consider an ordinance on September 3, 2013 to amend the tax roll of the City for ad valorem tax amounts that have remained uncollected for a period of at least four years (two years for bankruptcy settlements).

### COUNCIL GOAL

Financially Stable Government with Tax Base that Supports Community Needs

### BACKGROUND

Under Article IX, Section 3 of the City Charter, the City Council has the authority to amend the tax roll for uncollected ad valorem taxes. Uncollected ad valorem taxes are generally personal property accounts for which the statute of limitation has expired or bankruptcy has been filed. A request is made for Council to amend the tax roll only after the City's outside attorneys, Gay, McCall, Isaacks, Gordon & Roberts, P.C. have performed extensive collection efforts.

**CONSIDERATION**

Amounts are requested for write-off only after they have remained uncollected for a period of at least four years (two years for bankruptcy settlements) and the City's outside attorneys, Gay McCall, Isaacks, Gordon & Roberts, P.C. have performed extensive collection efforts.

Article IX, Section 3 of the City Charter grants the City Council the authority to cancel any uncollected taxes upon the tax rolls.

Amendment of the tax roll is necessary to meet generally accepted accounting principles, avoid overstatement of accounts receivable on the balance sheet and avoid risk of a qualified audit opinion from the external auditors.

**ATTACHMENTS**

A detailed listing of uncollected ad valorem taxes included on Exhibit "A" & "B" also included is a Recap Sheet.

Submitted By:

Approved By:

Kevin Slay  
Managing Director

William E. Dollar  
City Manager

Date: August 12, 2013

Date: August 13, 2013

**EXHIBIT A  
ADJUSTMENTS TO TAX ROLL  
PERSONAL PROPERTY**

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2010	99950170000093400	Oakridge Golf Club LP	\$4,267.97	Bankruptcy
2008	99200408300012850	786 Autos	\$37.08	Statute of Limitations Expired
2008	99051220430000000	99 Cents Store/Jasmoor Singh	\$314.82	Statute of Limitations Expired
2008	99071127100000000	A & E Auto Sales	\$18.47	Statute of Limitations Expired
2008	99200408300127450	A & I Borrego Auto Sales	\$11.47	Statute of Limitations Expired
2008	99060201210000000	AAA Testing Center	\$102.00	Statute of Limitations Expired
2008	99200408300013350	AARC Electric Co/Jesse Solis	\$76.96	Statute of Limitations Expired
2008	99200029800126750	Abbott Realtors/Larry Abbott	\$4.97	Statute of Limitations Expired
2008	99071002350000000	Advance Automotive Solutions	\$3.50	Statute of Limitations Expired
2008	99200408300168000	Afia Sylvester/Texas Medical Equipment	\$30.08	Statute of Limitations Expired
2008	99200029800221600	Afroz Naheed Enterprises LLC	\$271.16	Statute of Limitations Expired
2008	99200408300241400	AFS Inc	\$152.86	Statute of Limitations Expired
2008	99061221780000000	Ahorrar Inc	\$66.18	Statute of Limitations Expired
2008	99943120000027950	Alavi Hamid Nabil Nakaainah	\$25.75	Statute of Limitations Expired
2008	99061206180000000	Aldridge Sonya/Sonyas Place	\$47.36	Statute of Limitations Expired
2008	99061024370000000	Alfaro Milton/C & M Used Cars II	\$7.00	Statute of Limitations Expired
2008	99P43202000000000	Alfaro Milton/C & M Used Cars	\$72.39	Statute of Limitations Expired
2008	99200029800227250	Allsup Jed Maggie Allsup/Paintball Doctor	\$220.30	Statute of Limitations Expired
2008	99060828140000000	All-Tec Group Services Inc	\$497.07	Statute of Limitations Expired
2008	99100315100000000	Alpha EMS Ambulance Services	\$594.31	Statute of Limitations Expired
2008	99200029800121750	American Best Collision Center/ABC Auto	\$454.18	Statute of Limitations Expired
2008	99B03798000000000	American Kawasaki of Garland	\$11.96	Statute of Limitations Expired
2008	99070123710000000	American Voice Data	\$471.32	Statute of Limitations Expired
2008	99940730000021050	ARC En Ciel Restaurant Inc	\$73.46	Statute of Limitations Expired
2008	99200334600402850	Archana Thota MD Internal Med	\$473.35	Statute of Limitations Expired
2008	99200301800063600	ARGO Development Systems	\$48.06	Statute of Limitations Expired
2008	99060830330000000	Arvanitis Patricia/MSM Printing	\$258.71	Statute of Limitations Expired
2008	99P45874000000000	Auto Ace Enterprises Inc/Texas Auto Pros	\$2,256.92	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99P10224900000000	Auto Sports Group LLC	\$424.88	Statute of Limitations Expired
2008	99200334600010950	B & J Inc	\$3.50	Statute of Limitations Expired
2008	99061019400000000	Backbone Investment Real Estate	\$55.97	Statute of Limitations Expired
2008	99992310000089650	Bagwell Steve/CSI	\$82.83	Statute of Limitations Expired
2008	99200126700068950	Barrows Michael B/Weinerschnitzel	\$34.21	Statute of Limitations Expired
2008	99050921350000000	Bayley Raymond/The Service Guys	\$202.04	Statute of Limitations Expired
2008	99060130220000000	Beadles Patti/Downtown Design & Consign	\$94.45	Statute of Limitations Expired
2008	99051220710000000	Belitere John/Mr Jims Pizza	\$270.40	Statute of Limitations Expired
2008	99200324700058950	Belize Inc/Cole Vending	\$61.91	Statute of Limitations Expired
2008	99080324190000000	Berka P K	\$20.64	Statute of Limitations Expired
2008	99060215270000000	Bernitez Eduardo/Morben Autopaint & Auto Body	\$47.57	Statute of Limitations Expired
2008	99000000072670000	Big D Builders Hardware Inc	\$2,244.81	Statute of Limitations Expired
2008	99200324700472900	Black Lori A	\$16.79	Statute of Limitations Expired
2008	99080103140000000	Boyer Donald/AB Auto Group	\$9.44	Statute of Limitations Expired
2008	99963520000040850	BP Hazel Co Inc/TNT Welding	\$171.26	Statute of Limitations Expired
2008	99050517340000000	Brazon Kathy	\$6.30	Statute of Limitations Expired
2008	99870060000203700	Brinkley Rick/Ricks Auto Service Center	\$351.06	Statute of Limitations Expired
2008	99051215830000000	Broadway Beer & Wine Inc	\$248.36	Statute of Limitations Expired
2008	99080124190000000	Brooke Insurance	\$56.81	Statute of Limitations Expired
2008	99933060000127650	Brooks Clayton/State Farm Ins	\$57.65	Statute of Limitations Expired
2008	99080324210000000	Brown William	\$20.64	Statute of Limitations Expired
2008	99952150000249200	Broyles Thomas E/Car Craft Autobody	\$20.99	Statute of Limitations Expired
2008	99051213350000000	BSM Financial LP/Banksource Mortgage	\$121.45	Statute of Limitations Expired
2008	99200408300057300	Budget Mechanical LLC	\$85.00	Statute of Limitations Expired
2008	99061228140000000	Bulldog Logistics & Moving Inc	\$227.86	Statute of Limitations Expired
2008	99200334600057600	Burks Rob	\$36.38	Statute of Limitations Expired
2008	99061010700000000	Buzan Joe & Kuykendall David	\$107.60	Statute of Limitations Expired
2008	99200229500056450	C & M Used Cars/Milton Alfaro	\$17.49	Statute of Limitations Expired
2008	99000000198000000	C C S Hardware Inc/Ace Hardware	\$2,901.43	Bankruptcy
2008	99060518118000000	Cabrar Francisco	\$10.49	Statute of Limitations Expired
2008	99071114200000000	Calverley Mark/Eprint Files Inc	\$181.90	Statute of Limitations Expired
2008	99872150000079450	Canard Roger T DC	\$70.87	Statute of Limitations Expired
2008	99990220000061850	Cantu David/DAC Folding	\$415.54	Statute of Limitations Expired
2008	99080410166000000	Casing Scientific	\$241.99	Statute of Limitations Expired
2008	99060117680000000	Celebrity Kids/Eric Kerr	\$667.91	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99200408300128400	Centrestone Landscape	\$35.68	Statute of Limitations Expired
2008	99060913300000000	CES Drive Away Inc	\$103.75	Statute of Limitations Expired
2008	99071011210000000	Cesar Auto	\$12.24	Statute of Limitations Expired
2008	99061108320000000	Charles D Shearer Design Inc	\$69.96	Statute of Limitations Expired
2008	99200408300016600	Chavez Ricky/Rickys Auto Care	\$55.97	Statute of Limitations Expired
2008	99071031700000000	Chen Xin Ru/China King Super Buffet	\$613.41	Statute of Limitations Expired
2008	99000000216688750	Childs Derrell CPA Inc	\$39.88	Statute of Limitations Expired
2008	99070404490000000	Christmas Depot Com/Mitch Minchello	\$104.94	Statute of Limitations Expired
2008	99992310000025450	CJ Global Inc/Dry Cleaning Mart	\$63.13	Statute of Limitations Expired
2008	99080107104000000	CLBF Investments #1 LTD	\$3,758.39	Statute of Limitations Expired
2008	99200121400075550	CN Enterprises/Quiznos	\$278.93	Statute of Limitations Expired
2008	99071219109000000	Coco Vietnamese Restaurant	\$394.78	Statute of Limitations Expired
2008	99000000037505000	Corona Designs Inc	\$698.97	Statute of Limitations Expired
2008	99860020000854200	Countryman Rick/North Texas Neon	\$158.74	Statute of Limitations Expired
2008	99200408300158150	Cross Ronald D	\$15.11	Statute of Limitations Expired
2008	99903060000057500	Cruz Abel/Damy's Laundry	\$26.24	Statute of Limitations Expired
2008	99200334600299600	CT Pure Water	\$139.92	Statute of Limitations Expired
2008	99071108900000000	Custom Insulating	\$288.72	Statute of Limitations Expired
2008	99060213490000000	Da Vi Nails	\$46.24	Statute of Limitations Expired
2008	99080604780000000	Dallas Manufactured Stone Inc	\$355.96	Statute of Limitations Expired
2008	99071016160000000	Dallas Met	\$9,465.59	Statute of Limitations Expired
2008	99200324700162600	Dallas Trucks Auto Group	\$46.24	Statute of Limitations Expired
2008	99060126180000000	Dalton Eddie/Best Sports & Screen Printing	\$33.51	Statute of Limitations Expired
2008	99200324700203450	Daniel Daniel/Preferred Quality Medical Serv	\$83.46	Statute of Limitations Expired
2008	99972800000039350	Daniels Low Tammy PC	\$24.56	Statute of Limitations Expired
2008	99832520000117200	Darden Elbert/Discount Beauty Supply	\$5.32	Statute of Limitations Expired
2008	99882910000222450	Darwell Integrated Technologies	\$591.72	Statute of Limitations Expired
2008	99962560000214700	Davis Jeffery Craig/Burgertime	\$72.27	Statute of Limitations Expired
2008	99070412700000000	Davita	\$69.96	Statute of Limitations Expired
2008	99000000214676200	Deborah West/Love Blooms	\$244.09	Statute of Limitations Expired
2008	99050172500000000	Desilets Sylvia	\$31.48	Statute of Limitations Expired
2008	99060215119000000	Dinh Henry/VNA Furniture	\$660.70	Statute of Limitations Expired
2008	99200334600030650	Dollar Universe Inc/Sams Dollar	\$1,149.93	Statute of Limitations Expired
2008	99080324260000000	Donaldson Billy	\$20.64	Statute of Limitations Expired
2008	99050929300000000	Dubon Carlos/Dubon Auto Repair	\$20.29	Statute of Limitations Expired

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2008	99200408300450300	Duncan Buddy	\$36.38	Statute of Limitations Expired
2008	99963520000007300	Duncan Dorothy/Heritage Academy	\$120.68	Statute of Limitations Expired
2008	99070426170000000	Dunn James	\$3.50	Statute of Limitations Expired
2008	99850350000153900	Dupre Industries Inc	\$6,283.74	Statute of Limitations Expired
2008	99061221710000000	EDU American Moving Company LL	\$51.91	Statute of Limitations Expired
2008	99060128800000000	Ednas Beauty Salon	\$28.68	Statute of Limitations Expired
2008	99200225200183950	Edwards Jack/Edwards Appraisal Service	\$32.18	Statute of Limitations Expired
2008	99051220520000000	El Torito	\$69.96	Statute of Limitations Expired
2008	99992310000215500	Emilio Eddie/Sols Nieto Fajitas	\$74.37	Statute of Limitations Expired
2008	99080401610000000	Encompass Media Group	\$69.96	Statute of Limitations Expired
2008	99P528910000000000	Epic Auto Sales Inc	\$5.75	Statute of Limitations Expired
2008	99060124370000000	Equinox Property Investments	\$107.04	Statute of Limitations Expired
2008	99080124170000000	Espresso Yourself	\$20.99	Statute of Limitations Expired
2008	99070418101000000	Estrada Alex/My Studio	\$34.98	Statute of Limitations Expired
2008	992002295000056500	Evans Benny/ Mr B Main St Café	\$245.07	Statute of Limitations Expired
2008	99200121400002450	Everst Realty	\$20.92	Statute of Limitations Expired
2008	99200408300042450	Exclusive Cars	\$67.16	Statute of Limitations Expired
2008	99070222550000000	Express 1 Mortgage	\$52.47	Statute of Limitations Expired
2008	99071210370000000	Exteriorscapes of Texas	\$124.39	Statute of Limitations Expired
2008	99060509460000000	Fejeran Stacy/The Seventh Moon	\$66.46	Bankruptcy
2008	99080324310000000	Field Noble	\$20.64	Statute of Limitations Expired
2008	99061212500000000	Fields Tracy/Camaro World	\$238.63	Statute of Limitations Expired
2008	99060131350000000	Fifield Shannon Hamilton/On Trac Motors	\$11.33	Statute of Limitations Expired
2008	99P570770000000000	Fifield Shannon Hamilton/On Trac Motors	\$18.24	Statute of Limitations Expired
2008	99200301800063250	Figg Simon/Auto Supreme	\$6.30	Statute of Limitations Expired
2008	99P470430000000000	Figg Simon/Auto Supreme	\$23.58	Statute of Limitations Expired
2008	99200408300404700	Fisher Insurance	\$168.32	Statute of Limitations Expired
2008	99060130120000000	Floor N Tile Solutions Inc	\$1,542.27	Statute of Limitations Expired
2008	99070418930000000	Flores Alex/New Truck	\$41.98	Statute of Limitations Expired
2008	99200408300044200	Flores Felix/Phoenix Collision Center	\$183.09	Statute of Limitations Expired
2008	99200324700132300	Flynn Darwyn/Airco Service Company	\$3.85	Statute of Limitations Expired
2008	99071018190000000	Foose Steve/Shower Pro	\$200.79	Statute of Limitations Expired
2008	99913360000097650	G M S Silsco Inc	\$473.91	Statute of Limitations Expired
2008	99200200300020550	G W Wholesale Com	\$49.67	Statute of Limitations Expired
2008	99P557300000000000	Garcia Anabel Juarez/A & I Auto Sales	\$195.57	Statute of Limitations Expired

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2008	99070208530000000	Garcia Lorenzo/Garcia Iron Works	\$229.68	Statute of Limitations Expired
2008	99080324320000000	Garland Civic Theatre	\$20.64	Statute of Limitations Expired
2008	99071205370000000	Garland Opry	\$138.73	Statute of Limitations Expired
2008	99942070000146500	GDF PLLC/Spring Creek Barber Shop	\$27.21	Statute of Limitations Expired
2008	99P56677000000000	Ghamsari Mohsen/Car Corp	\$14.55	Statute of Limitations Expired
2008	99071204700000000	Gilley Mary/Alternative Pain Institute	\$317.69	Statute of Limitations Expired
2008	99983420000112450	Global Star Mortgage	\$567.24	Statute of Limitations Expired
2008	99051227200000000	Gomez Maribel/Luigis Italian Kitchen	\$83.95	Statute of Limitations Expired
2008	99060518125000000	Gomez Rosa	\$10.49	Statute of Limitations Expired
2008	99061012390000000	Gonzalez Sonja/Ethereal Day Spa & Salon	\$13.99	Statute of Limitations Expired
2008	99061220530000000	Graham Chelsea/Amerispec	\$53.38	Statute of Limitations Expired
2008	99P37485000000000	Gruner Kenneth D/Gruner Auto Sales	\$0.02	Statute of Limitations Expired
2008	99061228110000000	Haas Andrew/Haas Electric	\$164.83	Statute of Limitations Expired
2008	99200229500216800	Haddon Rodney/Haddon Irrigation	\$17.49	Statute of Limitations Expired
2008	99080403170000000	Hair Illusions the Next Phase	\$16.51	Statute of Limitations Expired
2008	99992170000019100	Hamilton Mac/Affordable Business Machine	\$28.40	Statute of Limitations Expired
2008	99952150000201300	Harrell Linda/CCM Enterprises	\$30.92	Statute of Limitations Expired
2008	99942070000241700	Hays Warren	\$52.47	Statute of Limitations Expired
2008	99200101700080350	HDR	\$32.88	Statute of Limitations Expired
2008	99050518110000000	Heathman Christine V	\$4.20	Statute of Limitations Expired
2008	99200225200103900	Hermoso Valle Body Shop	\$20.99	Statute of Limitations Expired
2008	99200334600272600	Hernandez Elsa/My Special Day	\$59.47	Statute of Limitations Expired
2008	99071002250000000	Hernandez Nelson/Nelsons Karate DO	\$52.82	Statute of Limitations Expired
2008	99000000030725000	Herrera Edna K Guillermoherrer	\$77.73	Statute of Limitations Expired
2008	99199935600038750	Herring Performance Inc/Powder Coating	\$444.39	Statute of Limitations Expired
2008	99080324370000000	Higgins Charles	\$20.64	Statute of Limitations Expired
2008	99061031300000000	Hogue Ted R/TRH Services LP	\$698.90	Statute of Limitations Expired
2008	99051221330000000	Home Grocery	\$75.28	Statute of Limitations Expired
2008	99942070000487950	Horn Michelle	\$333.01	Statute of Limitations Expired
2008	99P51690000000000	Hosseini Leila Ranay/Auto Sales	\$0.02	Statute of Limitations Expired
2008	99200408300016800	Huynh Kinh Ngoc/K A K Sales Company	\$7.00	Statute of Limitations Expired
2008	99982160000160800	Ibarras Jesse/Ibarras Restaurant	\$61.56	Statute of Limitations Expired
2008	99P52007000000000	Impex Auto Sales Inc	\$7.08	Statute of Limitations Expired
2008	99060131490000000	Impex Auto Sales Inc	\$5.60	Statute of Limitations Expired
2008	99070221380000000	Indian Fashion & Gifts	\$139.92	Statute of Limitations Expired

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2008	99060201730000000	Industrial Med Management LLC	\$749.76	Statute of Limitations Expired
2008	99950170000246300	Industrial Noise Control Corp	\$90.31	Bankruptcy
2008	99060206100000000	Infinity Spas	\$37,974.15	Bankruptcy
2008	99200225200187300	Inflatable Giants	\$441.10	Statute of Limitations Expired
2008	99200408300116900	Innovative Recovery Solutions	\$286.28	Statute of Limitations Expired
2008	99200334600336500	Iruegas Socorro/Buena Vista Hair Salon	\$74.30	Statute of Limitations Expired
2008	99060605180000000	Iwellness	\$115.43	Statute of Limitations Expired
2008	99P52605000000000	J & J Auto LLC	\$61.27	Statute of Limitations Expired
2008	99071127200000000	J L S Motors	\$18.05	Statute of Limitations Expired
2008	99972050000213400	Jaime Perdomo/Auto Limits	\$83.95	Statute of Limitations Expired
2008	99200301800015800	Japanese Engine Sales & Auto Service	\$138.80	Statute of Limitations Expired
2008	99051004150000000	Jefferson Ace D/Southwest Funding	\$43.45	Statute of Limitations Expired
2008	99060518105000000	Jennings Annette	\$10.49	Statute of Limitations Expired
2008	99200225200078700	Jerrys Transmission	\$113.34	Statute of Limitations Expired
2008	99882170000209150	Jewel Tech Enterprises	\$5.15	Statute of Limitations Expired
2008	99061220240000000	Jimenez Jose/Joses Mexican Café	\$351.34	Statute of Limitations Expired
2008	99051213320000000	Nye John	\$17.49	Statute of Limitations Expired
2008	99060518104000000	Johonson Jacqueline/Baskets Siver	\$10.49	Statute of Limitations Expired
2008	99051215980000000	Jolynne Spurgeon/Consolidated Life & Health	\$29.59	Statute of Limitations Expired
2008	99000000086760000	Jones Judy Beauty Salon	\$35.54	Statute of Limitations Expired
2008	99070917340000000	Jordan Willis/Autobahn	\$170.56	Statute of Limitations Expired
2008	99P10179300000000	Jordan Willis/Autobahn Car Rental & Sales	\$92.93	Statute of Limitations Expired
2008	99061114670000000	Jose Calzada/CNB Automotive	\$7.84	Statute of Limitations Expired
2008	99060104580000000	Judys Nuts	\$190.64	Statute of Limitations Expired
2008	99050928270000000	Justice James/Justice & Associates	\$10.98	Statute of Limitations Expired
2008	99200334600418450	KBA Partners Inc	\$304.61	Statute of Limitations Expired
2008	99199929900207950	Keith John & Smith Lee/Special Enforcement	\$71.01	Statute of Limitations Expired
2008	99882910000143850	Khan Murad/M K Engineers	\$109.07	Statute of Limitations Expired
2008	99070104440000000	Kimunai Joseph/Homeland Home Health Ser	\$83.25	Statute of Limitations Expired
2008	99060410134000000	Kiros	\$154.89	Statute of Limitations Expired
2008	99061211190000000	Kwak Young/Burger World	\$441.10	Statute of Limitations Expired
2008	99071126300000000	La Beauty Salon	\$27.91	Statute of Limitations Expired
2008	99060209630000000	La Polla Coatings	\$17.84	Statute of Limitations Expired
2008	99199929900154600	La Tarasquena	\$893.04	Statute of Limitations Expired
2008	99199929900132300	Labreque Mark/Temp Sat Mechanical Co	\$27.63	Statute of Limitations Expired

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2008	99200021600211650	Lagana Mark/House of Swords	\$19.59	Statute of Limitations Expired
2008	99942070000127150	Lakdawala Saleem/Highland Food Store	\$307.54	Statute of Limitations Expired
2008	99071107650000000	Lam Thuy U	\$180.85	Statute of Limitations Expired
2008	99061213510000000	Land & Sea Motors	\$4.55	Statute of Limitations Expired
2008	99200334600258100	Landmark Financial Corp	\$73.46	Statute of Limitations Expired
2008	99061002320000000	Laton Gentry/Unique Techniques	\$65.97	Statute of Limitations Expired
2008	99060518930000000	Launano Erica Nimrod/East Coast Fashions	\$10.49	Statute of Limitations Expired
2008	99060907330000000	Law Offices of Joseph T Bui PC	\$66.46	Statute of Limitations Expired
2008	99080324410000000	LCS Construction Co	\$214.29	Statute of Limitations Expired
2008	99070418102000000	Leana Christina/Amigo Money Transfer	\$34.98	Statute of Limitations Expired
2008	99071113150000000	Lifetime Memories	\$251.37	Statute of Limitations Expired
2008	99922160000175000	Loftin Eddie/Poor Boys Radiator & Garage	\$79.75	Statute of Limitations Expired
2008	99070208280000000	Logans Photography	\$353.16	Statute of Limitations Expired
2008	99071127500000000	Lone Star Imports	\$65.20	Statute of Limitations Expired
2008	99060518114000000	Lopez Erika/Genesys Boutique	\$10.49	Statute of Limitations Expired
2008	99200334600030750	Lozoya Noe/La Universal	\$114.38	Statute of Limitations Expired
2008	99200324700048750	Lusk Jim/J & J Autos	\$11.54	Statute of Limitations Expired
2008	99051228800000000	Maeng Carl/Taquipollo	\$85.35	Statute of Limitations Expired
2008	99872150000053150	Magic Pro Inc	\$355.61	Statute of Limitations Expired
2008	99200408300127650	Make Everything Clean	\$30.43	Statute of Limitations Expired
2008	99200121400002200	Mariscos El Marinero	\$260.18	Statute of Limitations Expired
2008	99060124490000000	Marquee Realtors	\$78.36	Statute of Limitations Expired
2008	99200225200103950	Mars Auto Repair	\$7.00	Statute of Limitations Expired
2008	99050517260000000	Martinelli Ronald	\$31.48	Statute of Limitations Expired
2008	99051024900000000	Martinez Ana/Yahairas Taqueria	\$4.76	Statute of Limitations Expired
2008	99060518121000000	Martinez Jaime	\$10.49	Statute of Limitations Expired
2008	99071203530000000	Martinez Jose/La Cabana	\$231.85	Statute of Limitations Expired
2008	99071114170000000	Masters Injury Treatment Center	\$81.22	Statute of Limitations Expired
2008	99P48611000000000	Mathew Joseph & Jimmy/Joseph Auto Sales	\$34.98	Statute of Limitations Expired
2008	99982600000179350	McFerrin Mechanical Svc Inc	\$50.65	Bankruptcy
2008	99200121400087400	Medina Jose/Xtreme Auto & Truck Accessories	\$372.89	Statute of Limitations Expired
2008	99200200300055700	Medina Maria/Andromeda Imports Inc	\$226.11	Statute of Limitations Expired
2008	99060518112000000	Mendoza Maria/Vivians Creations	\$10.49	Statute of Limitations Expired
2008	99080124210000000	Menos Paint & Body	\$28.68	Statute of Limitations Expired
2008	99200200300033600	Merrett Bill/Mr Bills Auto Sales	\$99.97	Statute of Limitations Expired

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2008	99P10036400000000	Mertens Judith A/Dallas Auto Purchase	\$0.03	Statute of Limitations Expired
2008	99000000203200000	Metricast Company Inc	\$602.14	Statute of Limitations Expired
2008	99990610000056700	Metricast Inc	\$20.43	Statute of Limitations Expired
2008	99080212420000000	Metroplex Insurance Agency	\$30.99	Statute of Limitations Expired
2008	99902190000028750	Metroplex Movers Inc	\$2,153.37	Statute of Limitations Expired
2008	99050901168000000	Meyer Sue	\$10.49	Statute of Limitations Expired
2008	99200334600336100	Mi Ran An/Young Ladies	\$55.97	Statute of Limitations Expired
2008	99200021600171200	Millennium Notary Service	\$28.54	Statute of Limitations Expired
2008	99200121400113200	Miracles & Blessings Learning	\$45.05	Statute of Limitations Expired
2008	99060518119000000	Mirand Azucena/Ardyss & Home Interior	\$10.49	Statute of Limitations Expired
2008	99950540000079050	Moms Sandwich/Moms Food Products Inc	\$3.92	Statute of Limitations Expired
2008	99071126400000000	Montelongo Maria/Carros To Go	\$78.43	Statute of Limitations Expired
2008	99070412170000000	Montes USA Inc	\$69.96	Statute of Limitations Expired
2008	99061206280000000	Moreno Ismal/Auto Repair	\$38.69	Statute of Limitations Expired
2008	99942070000455550	Morgan Larry Music	\$676.44	Statute of Limitations Expired
2008	99P55533000000000	Mrina Peter Erick/Dee Pee Auto Sales	\$51.49	Statute of Limitations Expired
2008	99030910094105126	Mujanovic Insurance Services	\$80.10	Statute of Limitations Expired
2008	99061221750000000	Mujanovic Zulfo/A & S Bakery Co	\$110.54	Statute of Limitations Expired
2008	99P10042200000000	Munguia Gonzalo/G & G Motors	\$52.33	Statute of Limitations Expired
2008	99071011220000000	Muniz Juan/Elite Performance	\$186.93	Statute of Limitations Expired
2008	99030407083210600	Munoz Lila	\$43.73	Statute of Limitations Expired
2008	99200324700341550	Nair Krishnan MD	\$81.08	Statute of Limitations Expired
2008	99060518123000000	Najera Ana B	\$10.49	Statute of Limitations Expired
2008	99P14495000000000	Nakawah Nabil & Alavi Hamid/Durango Motors	\$1,115.33	Statute of Limitations Expired
2008	99200029800225650	Naqi Zaki/Fine Furniture Warehouse	\$431.72	Statute of Limitations Expired
2008	99060208410000000	Nasamu Friday/Capitol Insurance	\$40.58	Statute of Limitations Expired
2008	99060131700000000	Nationwide Floors & Construction	\$10.49	Statute of Limitations Expired
2008	99080124440000000	Navugen Circuits Inc	\$2,333.17	Statute of Limitations Expired
2008	99200225200246400	Needham Elbert/T & K Auctioneers	\$229.33	Statute of Limitations Expired
2008	99071106290000000	New Island Vibe Carribean Food	\$67.86	Statute of Limitations Expired
2008	99200324700200700	Nghiem Thuy/QT Sewing	\$168.53	Statute of Limitations Expired
2008	99071106800000000	Nguyen Han/Vietnamese Billiards	\$17.00	Statute of Limitations Expired
2008	99200021600128850	Nguyen Tina Yenthi/Tropic Nails	\$46.94	Statute of Limitations Expired
2008	99071024230000000	Nguyen Tom/World Class Black Belt Martial	\$9.37	Statute of Limitations Expired
2008	99051227140000000	Nino Pedro/Discoteca El Pederegal	\$41.98	Statute of Limitations Expired

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2008	99860020000620700	Nolte Kay DDS Inc	\$139.29	Statute of Limitations Expired
2008	99983420000034650	Norma Jeans Hair Styling	\$8.75	Statute of Limitations Expired
2008	99060912300000000	Novoa Humberto/La Hechizera	\$350.29	Statute of Limitations Expired
2008	99060125680000000	Nugent Justin/Smoothies Paradise Yogurt	\$345.60	Statute of Limitations Expired
2008	99200324700164250	Nwosu Ben/Bendex Print & Copy	\$36.87	Statute of Limitations Expired
2008	99200021600169150	Nye John/Auditax	\$9.23	Statute of Limitations Expired
2008	99080115130000000	Ochu Hannah/Metromed Nursing Institute	\$70.38	Statute of Limitations Expired
2008	99200126700167050	Oharamsi Ekraum/Pyramid Cleaners	\$29.38	Statute of Limitations Expired
2008	99051227120000000	Ojeda Jose M/Ojeda Cellular Service	\$55.97	Statute of Limitations Expired
2008	99060201230000000	Ojonugwa Geaorge/Instant Tax Service	\$33.58	Statute of Limitations Expired
2008	99200225200098000	Oliver Kim/Atlas & Associates LP	\$151.67	Statute of Limitations Expired
2008	99060216610000000	Oloyede Oyekunle/Able Automotive	\$16.23	Statute of Limitations Expired
2008	99P100670000000000	Oloyede Oyekunle/Able Automotive & Equipment	\$31.29	Statute of Limitations Expired
2008	99200408300012900	Omely Graphics	\$64.36	Statute of Limitations Expired
2008	99081030690000000	Orellanas Pupusa Y Restaurant	\$69.12	Statute of Limitations Expired
2008	99051026200000000	Outsource Technologies Inc	\$468.03	Statute of Limitations Expired
2008	99200334600383900	Pascual Ochoa/Falcon Auto Repair	\$12.94	Statute of Limitations Expired
2008	99080403550000000	Passion Group The	\$69.96	Statute of Limitations Expired
2008	99060927240000000	Patel Nalin/American Signal Corporation	\$34.98	Statute of Limitations Expired
2008	99050607176000000	Pen Graphx Inc/Dallas Motorcycles	\$161.96	Statute of Limitations Expired
2008	99060103350000000	Pena Karla/Don Pepe Taco King	\$180.85	Statute of Limitations Expired
2008	99P312050000000000	Perdomo Jaime/Auto Limites	\$125.79	Statute of Limitations Expired
2008	99061218900000000	Perdomo Jaime/JMP Auto Body Repair	\$295.86	Statute of Limitations Expired
2008	99P470840000000000	Perdomo Juan M/Qwest Auto Group	\$2.76	Statute of Limitations Expired
2008	99061130550000000	Perez Carpet Supply	\$69.96	Statute of Limitations Expired
2008	99061026230000000	Perez Electric	\$13.99	Statute of Limitations Expired
2008	99200324700163500	Perry C G Investments Inc/Redline Auto Group	\$22.95	Statute of Limitations Expired
2008	99080109410000000	Perry David/Allstate	\$12.59	Statute of Limitations Expired
2008	99200324700047300	Phom Savants/Sun Satellelite	\$34.98	Statute of Limitations Expired
2008	99071031800000000	Pier Ben/Premier Rental Purchase	\$942.08	Statute of Limitations Expired
2008	99080403163000000	Porter Greg CPA	\$15.95	Statute of Limitations Expired
2008	99970440000015500	Positive Health Mgt Inc	\$265.57	Statute of Limitations Expired
2008	99071210900000000	Preston Realty	\$136.63	Statute of Limitations Expired
2008	99060518910000000	Probeck Larry	\$10.49	Statute of Limitations Expired
2008	99973350000160750	Purvis Debbie/Action Fast Art & Sign	\$57.86	Bankruptcy

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99200408300448950	QSP Inc	\$2,057.45	Statute of Limitations Expired
2008	99P42433000000000	Quality Used Auto Network Inc	\$426.69	Statute of Limitations Expired
2008	99061219450000000	Quijada Davis/Papusas Mama Tita	\$177.35	Statute of Limitations Expired
2008	99200334600052400	R & R Motors	\$32.18	Statute of Limitations Expired
2008	99200021600169450	Ragisdale Pamela/Best Rate Auto Insurance	\$41.63	Statute of Limitations Expired
2008	99071108200000000	Ramiez Enrique/Henrys In and Out Auto	\$20.57	Statute of Limitations Expired
2008	99071112100000000	Ramirez Phillip/Phillips Custom Auto Work	\$32.88	Statute of Limitations Expired
2008	99P54045000000000	Ramirez Wilma/M & M Motor Investments	\$26.69	Statute of Limitations Expired
2008	99051206550000000	Red Dot	\$2,151.83	Statute of Limitations Expired
2008	99061213420000000	Reds Que Shack	\$38.34	Statute of Limitations Expired
2008	99051219730000000	Reeco Unlimited Group	\$48.69	Statute of Limitations Expired
2008	99873640000053700	Reed Sheree A	\$17.91	Statute of Limitations Expired
2008	99060518970000000	Reeves Richard	\$3.85	Statute of Limitations Expired
2008	99051215116000000	Relief Medical Supplies	\$31.48	Statute of Limitations Expired
2008	99071115500000000	Renaissance Lawer Hair Removal	\$457.05	Statute of Limitations Expired
2008	99071031130000000	Restaurant Los Comales	\$337.70	Statute of Limitations Expired
2008	99200324700325950	Resun Leasing Inc	\$3,292.74	Statute of Limitations Expired
2008	99090114780000000	Reynolds Equipment Co	\$1,537.72	Statute of Limitations Expired
2008	99070417240000000	Rhodes Paul Jr/T & C Tires & Wheels	\$24.49	Statute of Limitations Expired
2008	99P54445000000000	Rice Drew/Champion Auto Sales	\$4.06	Statute of Limitations Expired
2008	99061213500000000	Rigney Lea/La Chic Antique	\$85.84	Statute of Limitations Expired
2008	99P10052600000000	Rivera Adam/A & E Auto Sales	\$37.93	Statute of Limitations Expired
2008	99050517360000000	Roach Ronald/Doll House	\$16.09	Statute of Limitations Expired
2008	99P42655000000000	Rodgers Wayne/Waynes Auto World	\$68.14	Statute of Limitations Expired
2008	99080103210000000	Rodriguez Cesar/Emiliano Window Tint & Acc	\$19.87	Statute of Limitations Expired
2008	99030910100122773	Rodriguez Raynaldo/Minuteman of Americus	\$296.70	Statute of Limitations Expired
2008	99200408300012250	Rodriquez Marcos/Injury Rehab Associates	\$67.30	Statute of Limitations Expired
2008	99813640000473700	Romero Gutierrez Gelver A/Egg Roll Inn	\$78.08	Statute of Limitations Expired
2008	99972050000090400	Romo Rogelio/Romos Tire & Repair Shop	\$130.13	Statute of Limitations Expired
2008	99992310000178900	Rose Michael J/Group Real Estate Service	\$77.45	Statute of Limitations Expired
2008	99913310000021750	Rose Raymond/Roses Detail	\$14.20	Statute of Limitations Expired
2008	99200221200056000	RR Corporation/Garland Fina	\$718.70	Statute of Limitations Expired
2008	99000000070350000	RS Troutte Inc/Garland Sports	\$1,129.36	Statute of Limitations Expired
2008	99091221800000000	Ruby Janes Retro Fabric & More	\$32.53	Statute of Limitations Expired
2008	99P55076000000000	Sabek Mahir/Dallas Trucks Auto Group	\$160.51	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99200408300127600	Saguaro Electrical Services In	\$203.16	Statute of Limitations Expired
2008	99061211700000000	Saigon Taipe Inc	\$2,094.46	Statute of Limitations Expired
2008	99080124240000000	Salon De Belleza	\$4.55	Statute of Limitations Expired
2008	99061024230000000	Salud Y Nutricion	\$7.00	Statute of Limitations Expired
2008	99061214600000000	Salvador Bernado/JS Transmission	\$125.23	Statute of Limitations Expired
2008	99061212140000000	Samaro Mohammid/Furniture 4 U	\$589.90	Statute of Limitations Expired
2008	99050927470000000	Sanchez Enrique/Enrique Car Service	\$45.47	Statute of Limitations Expired
2008	99080325600000000	Sartain Tom	\$20.64	Statute of Limitations Expired
2008	99P533930000000000	Satar Khalid/Euros Auto Sales	\$196.17	Statute of Limitations Expired
2008	99943120000021400	Schefer Evanor Remodeling	\$71.85	Statute of Limitations Expired
2008	99200225200204500	Schonfeld Lonny J/The Famous Insurance Agenc	\$12.80	Statute of Limitations Expired
2008	99080109940000000	Scott Cole & Associates	\$132.36	Statute of Limitations Expired
2008	99813640000488100	See Penny	\$188.26	Statute of Limitations Expired
2008	99200408300241600	Sepulveda Jesus/Unique Auto Repair	\$48.97	Statute of Limitations Expired
2008	99060119420000000	Sharper Image Inc	\$2,216.47	Statute of Limitations Expired
2008	99200334600336600	Shin Man Su/OK Mens Wear	\$64.50	Statute of Limitations Expired
2008	99P394890000000000	Sosanya Foley/Aflar Motors	\$0.84	Statute of Limitations Expired
2008	99200200300044950	Southern Industrial Tire	\$770.33	Statute of Limitations Expired
2008	99200225200096850	Southern Way Insurance Agency	\$23.51	Statute of Limitations Expired
2008	99080103160000000	SP Auto Repair	\$245.70	Statute of Limitations Expired
2008	99071204900000000	SPA Tech	\$101.02	Statute of Limitations Expired
2008	99200324700392400	Specialty Medcare LP	\$55.97	Statute of Limitations Expired
2008	99071106330000000	Sports Inc Sports Café	\$2,172.26	Statute of Limitations Expired
2008	99060518116000000	Stanton Maria/Sister Maria	\$10.49	Statute of Limitations Expired
2008	99P501510000000000	Star Plex Inc/Star Cars Auto Sales	\$124.61	Statute of Limitations Expired
2008	99060202510000000	Statewide Investigations Inc	\$20.99	Statute of Limitations Expired
2008	99200021600162900	Statewide Motors	\$5.18	Statute of Limitations Expired
2008	99P441560000000000	Statewide Motors Inc	\$28.61	Statute of Limitations Expired
2008	99L052583000000000	Sterling Payphones LLC	\$22.67	Statute of Limitations Expired
2008	99060605380000000	Strive 4 Fitness LLC	\$115.43	Statute of Limitations Expired
2008	99200324700027550	Susan Thomas	\$61.98	Statute of Limitations Expired
2008	99061030120000000	Swinnners Betty/Mi Buddy Academy	\$34.98	Statute of Limitations Expired
2008	99070208800000000	Sylvester Jim/State Farm	\$209.88	Statute of Limitations Expired
2008	99200108500108200	T Speed Broadband Communication	\$33.86	Statute of Limitations Expired
2008	99962560000213450	Tadia Jose/Victors Seafood & Grill	\$26.37	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99070405500000000	Tagger	\$349.80	Statute of Limitations Expired
2008	99913310000020450	Tan Phung Inc/Dry Clean City	\$179.87	Statute of Limitations Expired
2008	99200408300123400	Taqueria Diana	\$69.96	Statute of Limitations Expired
2008	99860020000930150	Taub Greg/Gunslinger Pest Control	\$195.68	Statute of Limitations Expired
2008	99071120110000000	Teklegiorgish Tewelde/Chicos Mart	\$246.54	Statute of Limitations Expired
2008	99051222100000000	Texas Medical Supplies & Rehab Work	\$189.31	Statute of Limitations Expired
2008	99200225200098650	TGM Mazer	\$5,028.58	Statute of Limitations Expired
2008	99200408300125050	Thanh Huong T Quach/Studio Nails	\$42.68	Statute of Limitations Expired
2008	99061011370000000	The Wireless Store	\$101.16	Statute of Limitations Expired
2008	99200408300368050	Thompson Tammy/Construction Solutions Grp	\$26.03	Statute of Limitations Expired
2008	99200200300045200	Tillberg Amusement Inc	\$74.58	Statute of Limitations Expired
2008	99060124800000000	Total Outdoor Services	\$20.99	Statute of Limitations Expired
2008	99061228210000000	Tran Jan/J & J Sewing	\$41.98	Statute of Limitations Expired
2008	99P46663000000000	Triple L Auto Sales Inc	\$119.42	Statute of Limitations Expired
2008	99200225200103250	Triple L Auto Sales Inc	\$3.50	Statute of Limitations Expired
2008	99970440000017250	Truong Vanha/Lucky Transmissions	\$117.88	Statute of Limitations Expired
2008	99882910000220150	Tulley Walt	\$21.83	Statute of Limitations Expired
2008	99912190000077100	Ukpong Michael/Shining Touch Hair Salon	\$51.14	Statute of Limitations Expired
2008	99200334600299550	Ulises Alvillar Cedillo/EI Rencuentro	\$214.64	Statute of Limitations Expired
2008	99200408300175450	Ultima Real Estate Services	\$322.03	Statute of Limitations Expired
2008	99071107920000000	Ultimate Tile Solutions Corp	\$277.46	Statute of Limitations Expired
2008	99070418720000000	Underground Sound	\$69.96	Statute of Limitations Expired
2008	99071127280000000	Union Paint and Body Shop	\$12.80	Statute of Limitations Expired
2008	99900030000190500	Unlimited Construction Inc	\$33.79	Statute of Limitations Expired
2008	99070917350000000	Valazquez Daniel/Dannys Auto Repair	\$25.89	Statute of Limitations Expired
2008	99200408300143600	Vallaveres German/Hollywood Banquet Hall	\$184.83	Statute of Limitations Expired
2008	99P484370000000000	Vargas Victor/All American Acceptance Comp	\$347.91	Statute of Limitations Expired
2008	99200408300167800	Vargas Victor/All American Acceptance Comp	\$96.20	Statute of Limitations Expired
2008	99060208590000000	Villalobos Christina/Multiservicos Amigoo	\$41.49	Statute of Limitations Expired
2008	99952140000142600	Vinson Melissa/Hair Image by Melissa	\$27.70	Statute of Limitations Expired
2008	99970440000020150	Vu Huong Nguyen/Nu Image Hair Salon	\$15.60	Statute of Limitations Expired
2008	99050927790000000	Wabuge Christopher/Mobile Tech Auto Engine	\$34.63	Statute of Limitations Expired
2008	99070221350000000	Wafer Chris & Damon Batiste/Hair Salon	\$19.59	Statute of Limitations Expired
2008	99000000169855000	Walden Richard/Waldens Cabinet	\$69.96	Statute of Limitations Expired
2008	99071204190000000	Walker Insurance Group	\$36.17	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2008	99071011180000000	Walker Van/Wholesale Party	\$362.25	Statute of Limitations Expired
2008	99932280000110950	Walters Management Co/Money Mart	\$265.57	Statute of Limitations Expired
2008	99963520000030300	Wan Kyu Kim/Garland Han Yang Market	\$1,419.21	Statute of Limitations Expired
2008	99071003700000000	Wanay Hill/Scentual Serenity Inc	\$92.84	Statute of Limitations Expired
2008	99060103400000000	Warren Steve/Streams Dry Cleaners	\$10.49	Statute of Limitations Expired
2008	99982160000185250	Wiggins Don/Hair Elegance	\$38.13	Statute of Limitations Expired
2008	99942070000478650	Wilburn Electric Inc	\$362.11	Statute of Limitations Expired
2008	99972050000114750	Wilson Joe Race Cars	\$108.23	Statute of Limitations Expired
2008	99071008390000000	Wilson Rusty/All Phases Construction	\$50.93	Statute of Limitations Expired
2008	99060130260000000	Witten Evan/EC Electrical	\$126.84	Statute of Limitations Expired
2008	99060201390000000	Wonderly Elena/Servi-Mex	\$127.82	Statute of Limitations Expired
2008	99060208360000000	Wonderly Elena/Titulos Sticker & Placas	\$9.37	Statute of Limitations Expired
2008	99050912180000000	Word of God Deliverance Christ	\$7.00	Statute of Limitations Expired
2008	99922160000217450	Wright Arluster/Wright Way	\$13.99	Statute of Limitations Expired
2008	99200334600386350	Wrobski Jim/Jims Trim Shop	\$15.81	Statute of Limitations Expired
2008	99061130240000000	Young Sheridan/Sibkis Inc	\$58.00	Statute of Limitations Expired
2008	99060125460000000	Zchamp Enterprises LLC/Paperie & Co	\$51.25	Statute of Limitations Expired
2008	99061205800000000	Zee Investments/Payless Mart	\$160.42	Statute of Limitations Expired
2008	99850770000007750	Zeigler Ron PhD Inc	\$16.58	Statute of Limitations Expired
2007	99200324700058950	Belize Inc	\$60.94	Statute of Limitations Expired
2007	99060215270000000	Bernitez Eduardo/Morben Autopaint & Body	\$46.82	Statute of Limitations Expired
2007	99933060000127650	Brooks Clayton/State Farm Insurance	\$56.74	Statute of Limitations Expired
2007	99060207370000000	Cazares Alex/durango Mechanic LLC	\$87.76	Statute of Limitations Expired
2007	99060126180000000	Dalton Eddie/Best Sports & Screen Print	\$32.98	Statute of Limitations Expired
2007	99992310000141700	Gandy Jane/Fruit of the Womb	\$14.46	Statute of Limitations Expired
2007	99051221330000000	Home Grocery	\$41.32	Statute of Limitations Expired
2007	99070104440000000	Kimunai Joseph	\$68.86	Statute of Limitations Expired
2007	99051215116000000	Relief Medical Supplies	\$30.99	Statute of Limitations Expired
2007	99913310000021750	Rose Raymond/Roses Detail	\$13.98	Statute of Limitations Expired
2007	99813640000488100	See Penny/Tims Carpets	\$166.16	Statute of Limitations Expired
2006	99200408300127450	A & I Borrego Auto Sales	\$11.13	Statute of Limitations Expired
2006	99060201210000000	AAA Testing Center	\$98.94	Statute of Limitations Expired
2006	99060215270000000	Bernitez Eduardo/Morben Autopaint & Body	\$46.14	Statute of Limitations Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
2006	99933060000127650	Brooks Clayton/State Farm Ins	\$55.92	Statute of Limitations Expired
2006	99000000216688750	Childs Derrell W Inc CPA	\$38.68	Statute of Limitations Expired
2006	99912190000103450	Cho Jung/Sequel Hair Design	\$87.54	Statute of Limitations Expired
2006	99060126180000000	Dalton Eddie/Best Sports & Screen Printing	\$110.61	Statute of Limitations Expired
2006	99992310000215500	Emilio Eddie/Sols Nieto Fajitas	\$63.18	Statute of Limitations Expired
2006	99962980000136150	Farina E Carlos/Piano Restoration Center	\$139.72	Statute of Limitations Expired
2006	99200334600272600	Hernandez Elsa/My Special Day	\$50.90	Statute of Limitations Expired
2006	99882910000143850	Khan Murad/M K Engineers	\$105.79	Statute of Limitations Expired
2006	99060410134000000	Kiros	\$135.72	Statute of Limitations Expired
2006	99200021600171200	Millennium Notary Service	\$27.69	Statute of Limitations Expired
2006	99200334600383900	Pascual Ochoa/Falcon Auto Repair	\$12.55	Statute of Limitations Expired
2006	99200021600169450	Ragisdale Pamela/Best Rate Auto Insurance	\$40.38	Statute of Limitations Expired
2006	99200210700001900	Raider Gerald/Raider Express	\$2,367.43	Statute of Limitations Expired
2006	99P540450000000000	Ramirez Wilma/M & M Motor Investments	\$118.86	Statute of Limitations Expired
2006	99P426550000000000	Rodgers Wayne/Waynes Auto World	\$278.69	Statute of Limitations Expired
2006	99913310000021750	Rose Raymond/Roses Detail	\$13.78	Statute of Limitations Expired
2006	99943120000021400	Schefer Evanor/Schefer Remodeling	\$69.69	Statute of Limitations Expired
2006	99860020000930150	Taub Greg/Gunslinger Pest Control	\$165.65	Statute of Limitations Expired
2006	99200324700164950	TG & Chang Beverage Inc/Forest Corner Conoco	\$43.19	Statute of Limitations Expired
2006	99932280000110950	Walters Management Co	\$257.60	Statute of Limitations Expired
2006	99060208360000000	Wonderly Elena/Titulos Sticker & Placas	\$9.09	Statute of Limitations Expired
2005	99933060000127650	Brooks Clayton/State Farm Ins	\$24.15	Statute of Limitations Expired
2005	99200334600272600	Hernandez Elsa/My Special Day	\$49.96	Statute of Limitations Expired
2005	99200021600169450	Rgisdale Pamela/Best Rate Auto Insurance	\$39.63	Statute of Limitations Expired
2005	99932280000110950	Walters Management Co	\$685.82	Statute of Limitations Expired
2003	99200021600169700	Eagle Auto Electric/Urizar Fausto	\$20.52	Statute of Limitations Expired
2002	99200021600169700	Eagle Auto Electric	\$20.52	Statute of Limitations Expired
2002	99200006100249750	Icon Capital Corp	\$134.31	Statute of Limitations Expired
2002	99950170000090900	Van Thanh Supermarket	\$2,395.34	Bankruptcy
<b>TOTAL</b>			<b>\$159,312.66</b>	

**EXHIBIT B  
ADJUSTMENTS TO TAX ROLL  
REAL PROPERTY**

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
1992	65115759710010100	Byrne Development Co 820 IH 30	\$ 320.58	Statute of Limitation Expired
1992	65095209010010000	Cambridge Consolidated 2901 Centerville Rd	\$ 5,987.84	Statute of Limitation Expired
1992	26596000010010000	Cascade Ppties Inc 202 IH 30	\$ 656.44	Statute of Limitation Expired
1992	6507613701002D600	Clower Virginia Gatewood 5218 Duck Creek Dr	\$ 863.28	Statute of Limitation Expired
1992	65002518610010100	Crawford Lenton & Leoma 1710 Rowlett Rd	\$ 49.66	Statute of Limitation Expired
1992	65006247510290000	Dal Gar Properties Inc 2500 S Garland Ave	\$ 2,201.56	Statute of Limitation Expired
1992	65054254010180000	Edwards V P & Mary 4100 Naaman School Rd	\$ 67.75	Statute of Limitation Expired
1992	26178420010012500	Empire S & L Assn of Mesq 3500 Easton Meadows Dr	\$ 105.12	Statute of Limitation Expired
1992	65148315070160000	Fuller Betty Allen 238 E Ave B	\$ 78.77	Statute of Limitation Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
1992	26060500060410000	Garland City of 2918 O Henry Dr	\$ 321.78	Statute of Limitation Expired
1992	26100500040050000	Garland City of 421 Ford St	\$ 48.52	Statute of Limitation Expired
1992	26100500050030000	Garland City of 434 Ford St	\$ 48.52	Statute of Limitation Expired
1992	26101500080100000	Garland City of 300 Hart St	\$ 48.52	Statute of Limitation Expired
1992	26128500010020000	Garland City of 2000 N 1st St	\$ 796.73	Statute of Limitation Expired
1992	26128500010030000	Garland City of 111 E Buckingham St	\$ 319.33	Statute of Limitation Expired
1992	26128500010040000	Garland City of 121 E Buckingham St	\$ 317.41	Statute of Limitation Expired
1992	26142500020040200	Garland City of 116 S 4th St	\$ 155.74	Statute of Limitation Expired
1992	26165500100120000	Garland City of 600 W Ave B	\$ 245.59	Statute of Limitation Expired
1992	26178650010010000	Garland City of 6120 Marvin Loving Dr	\$ 380.13	Statute of Limitation Expired
1992	26178690010040000	Garland City of 1504 E IH 30	\$ 418.64	Statute of Limitation Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
1992	26178730010010000	Garland City of 4345 Bass Pro Dr	\$ 1,071.31	Statute of Limitation Expired
1992	26240500050070000	Garland City of 228 Loma Dr	\$ 137.77	Statute of Limitation Expired
1992	26461500150240000	Garland City of 1510 High Meadow Dr	\$ 56.91	Statute of Limitation Expired
1992	65022762610200000	Garland City of 1101 Dairy Rd	\$ 147.77	Statute of Limitation Expired
1992	65032895020460000	Garland City of 220 S Third St	\$ 298.36	Statute of Limitation Expired
1992	65032895020470000	Garland City of 214 S Third St	\$ 318.31	Statute of Limitation Expired
1992	65032895020480000	Garland City of 212 S Third St	\$ 324.90	Statute of Limitation Expired
1992	65076138510060000	Garland City of 405 Little Ln	\$ 245.59	Statute of Limitation Expired
1992	65095209110060000	Garland City of 3000 E Centerville Rd	\$ 3,755.73	Statute of Limitation Expired
1992	65095209110060100	Garland City of 2501 E Centerville Rd	\$ 1,877.09	Statute of Limitation Expired
1992	65148315070080000	Garland City of 424 Hopkins St	\$ 26.96	Statute of Limitation Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
1992	65148315070090200	Garland City of 414 Hopkins St	\$ 172.51	Statute of Limitation Expired
1992	261787400203A0000	Garland City of & et al 328 Oaks Trail	\$ 902.03	Statute of Limitation Expired
1992	26100500040070000	Garland City of etal 417 Ford St	\$ 24.26	Statute of Limitation Expired
1992	65032447010120000	Garland I S D 916 N Country Club Rd	\$ 335.56	Statute of Limitation Expired
1992	65079157410600000	Garland I S D 5409 Marina Dr	\$ 260.92	Statute of Limitation Expired
1992	65158248010030100	Garland I S D 6500 Beltline Rd	\$ 4,544.01	Statute of Limitation Expired
1992	65158248010030400	Garland I S D 2306 Guthrie Rd	\$ 125.43	Statute of Limitation Expired
1992	65109912010280000	Hallauer W C & E Lassen 3400 W Walnut St	\$ 4.31	Statute of Limitation Expired
1992	26101500090100000	Hart Louella 430 Hart St	\$ 48.52	Statute of Limitation Expired
1992	65074215010120000	Hennig Charles C 326 E Kingsley Rd	\$ 127.47	Statute of Limitation Expired
1992	60179500000040000	Indigo Builders Inc 4231 Rosehill Rd	\$ 289.32	Statute of Limitation Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
1992	6507613701002D00	Johnson Anne Gatewood 5218 Duck Creek Dr	\$ 863.28	Statute of Limitation Expired
1992	26178730010010100	Joslin Dennis et al 4345 Bass Pro Dr	\$ 875.92	Statute of Limitation Expired
1992	65074215010250000	Kerri Inv Corp 502 E Kingsley Rd	\$ 53.91	Statute of Limitation Expired
1992	26095500040260000	Lehew Don 1816 W Walnut St	\$ 113.81	Statute of Limitation Expired
1992	26468500050240000	Lewis Jacob & Selayne 517 Parker Cir	\$ 302.26	Statute of Limitation Expired
1992	26126500030050000	Morris Joy C 217 Seneca St	\$ 201.50	Statute of Limitation Expired
1992	6507613701002D500	Nichols Mary Gatewood 5218 Duck Creek Dr	\$ 863.28	Statute of Limitation Expired
1992	26520460010440000	Shiloh Springs Ptnshp 10.50 acres	\$ 47.51	Statute of Limitation Expired
1992	65094502510110100	Shiloh Springs Ptnshp 2545 Collins Blvd	\$ 81.46	Statute of Limitation Expired
1992	6507613701002D700	Shipman Katherine D 5218 Duck Creek Dr	\$ 863.28	Statute of Limitation Expired
1992	26468500060010000	Stephens Marilyn G	\$ 68.89	Statute of Limitation Expired

YEAR	ACCOUNT NUMBER	NAME	AMOUNT	REASON
		726 Parker Cir		
1992	26468500060120000	Stephens Marilyn G 610 Parker Cir	\$ 68.89	Statute of Limitation Expired
1992	26629500010010100	Thurman & Associates Inc 414 S Barnes Dr	\$ 194.14	Statute of Limitation Expired
1992	26178710030030100	Wildflower Dev Co 5700 Marvin Loving Dr	\$ 340.77	Statute of Limitation Expired
		<b>TOTAL</b>	<b>\$ 33,465.85</b>	

<b>RECAP SHEET FOR TAX ADJUSTMENTS</b>
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**EXHIBIT A  
PERSONAL PROPERTY**

<u>YEAR</u>	<u>AMOUNT</u>
2010	\$ 4,267.97
2008	\$ 146,704.56
2007	\$ 621.01
2006	\$ 4,348.87
2005	\$ 799.56
2003	\$ 20.52
2002	\$ 2,550.17
<b>TOTAL</b>	<b>\$ 159,312.66</b>

**EXHIBIT B  
REAL ESTATE PROPERTY**

<u>YEAR</u>	<u>AMOUNT</u>
1992	\$ 33,465.85
<b>TOTAL</b>	<b>\$ 33,465.85</b>

**GRAND TOTAL:                   \$ 192,778.51**



**Meeting: Work Session**

**Date: August 19, 2013**

# Policy Report

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## CONFIRMATION OF CITY HEALTH OFFICER

### ISSUE

Dr. Timothy Lambert has served as Garland's City Health Officer since June 25, 2005. His current two-year term expires October 1, 2013.

### OPTIONS

- 1) Confirm the Managing Director of Health's appointment of Dr. Timothy Lambert as City Health Officer.
- 2) Reject Dr. Timothy Lambert's appointment as City Health Officer and request the Managing Director of Health to interview new candidates for the position.

### RECOMMENDATION

Staff recommends that Council confirm Dr. Timothy Lambert for a two-year term as City Health Officer. If Council concurs, this item will be scheduled for formal consideration at the September 3, 2013 Regular Meeting.

### COUNCIL GOAL

Defends Rightful Powers of Municipalities  
Consistent Delivery of Reliable City Services

### BACKGROUND

Chapter 121 of the Texas Health & Safety Code requires that a local health department (city or county) which employs a non-physician Director of Health have a licensed physician to aid the Director in the control of communicable diseases within the jurisdiction. The state law requires that the Director's appointment of City Health Officer be confirmed by Council every two years. The position is paid \$16,800 annually through the Texas Department of State Health Services Immunization Grant for his services.

**CONSIDERATION**

Through inter-local agreement with the City of Garland, Dr. Lambert also serves as the City Health Officer for the City of Rowlett and the City of Sachse. Both of these inter-local agreements expire October 1, 2013. Staff is currently working with both cities to renew their agreements; no issues with renewal are foreseen. Rowlett reimburses Garland at \$300.00 per month and Sachse reimburses Garland at \$100.00 per month. With all three cities sharing one school district with open campus enrollment, the common Health Authority provides an effective way to track and control communicable disease outbreaks.

Submitted By:

Approved By:

Richard T. Briley  
Managing Director of Health &  
Code Compliance

William E. Dollar  
City Manager

Date: August 8, 2013

Date: August 8, 2013



Meeting: Work Session

Date: August 19, 2013

# Policy Report

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## CONSIDER ASSISTANCE REQUEST FOR NONPROFIT SPECIAL EVENT

### ISSUE

The City Council Policy on Special Event Policies and Guidelines (OPNS-29) states that requests from nonprofit organizations for donated City services in excess of \$5,000 be brought to the City Council for consideration. The Noon Exchange Club of Garland has requested Council to consider waiving expenditures for City services required for their Garland Labor Day Exchange Event (GLEE) parade plus festivities in Central Park on Monday, September 2, 2013.

### OPTIONS

The City Council may: 1) approve the proposed recommendations for special events assistance, 2) deny or revise proposed funding levels, or 3) return the item to staff for further review and recommendations.

### RECOMMENDATION

Staff recommends the City Council approve assistance for the Garland Labor Day Exchange Event by waiving fees and charges for City services in the amount of \$10,950.

City departmental fees to be waived include:

Police	\$9,500	(traffic control & security)
Transportation	\$ 800	(installation & removal of barricades)
Environmental Waste	\$ 450	(installation & removal of waste containers)
Park & Rec	\$ 200	(staff to supervise park/building use)

### COUNCIL GOALS

Fully Informed and Engaged Citizenry  
Safe, Family-Friendly Neighborhoods

# ASSISTANCE REQUEST FOR NONPROFIT SPECIAL EVENT

Page 2

## **BACKGROUND**

By assisting various nonprofit organizations through the donation of City services for nonprofits' special events, the City promotes and celebrates the vitality and diversity of the community. From parades and festivals to various multicultural events, the City of Garland is showcased through the efforts of these nonprofit organizations.

The Garland Labor Day Exchange Event parade will follow the same route as previous years' Labor Day parades, ending in Central Park where afternoon activities will be provided. Proceeds from the parade are proposed to benefit the Garland Noon Exchange Club scholarship fund for local students and other youth programs.

## **CONSIDERATION**

The 2012-13 annual operating budget has \$30,500 budgeted in the General Fund (non-departmental) to provide assistance in covering fees and charges for City services for special events held by nonprofit organizations. The proposed assistance is within the budgeted amount.

Submitted By:

Jim Stone, Managing Director  
Parks, Recreation & Cultural Services

Date: August 9, 2013

Approved By:

William E. Dollar  
City Manager

Date: August 15, 2013



Meeting: Work Session

Date: August 19, 2013

# Policy Report

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## **CLOSURE AND SALE OF CITY RIGHT-OF-WAY AVENUE C FROM ELEVENTH STREET TO GARLAND HIGH SCHOOL**

### **ISSUE**

Consider whether to permanently close all access from the alley between Garland High School and Eleventh Street onto Avenue C and offer for sale the Avenue C Right-of-Way (ROW) from Eleventh Street to the alley adjacent to Garland High School. (See location map, Attachment A).

### **OPTIONS**

- A. Authorize staff to proceed with closure of Avenue C and initiate the bid process to sell the ROW.
- B. Take no action

### **RECOMMENDATION**

Option A. Should the Council agree, staff will proceed with the immediate closure of Avenue C and initiate the advertisement for bids. The bid results will be brought back for Council consideration at a future Work Session.

### **COUNCIL GOAL**

Safe, Family-Friendly Neighborhoods

### **BACKGROUND**

The City was approached by Mr. Louis Moore at 313 S. Eleventh Street requesting the closure and possible purchase of Avenue C from Eleventh Street to the alley behind his residence and immediately adjacent to Garland High School. See Attachment A. Over the past few years, Mr. Moore and his neighbors have been experiencing increased student traffic through this area as they wait to be picked up by parents on Eleventh Street. At times, this traffic has been disruptive to the neighborhood.

Mr. Moore offered to install a fence across Avenue C at the alley ROW from his fence to his neighbor's fence at his expense. The fence should eliminate the issues the

neighborhood has experienced the past few years. Avenue C will remain open to the residents fronting the street. In addition, Mr. Moore welcomes the opportunity to purchase the Avenue C ROW through public auction if the City were inclined to do so. The zoning for this area of Garland requires a residential lot to measure a minimum 60 feet wide and a minimum 7,000 square feet in area. The ROW is only 40 feet wide and would require an additional 20 feet in width to be developed. Mr. Moore discussed purchasing additional 20 feet of property from the neighbor across Avenue C, purchasing the 40 feet of ROW, replatting the affected properties and developing the lot.

Both Council Policy DEV-07 and state law indicate that the City must receive fair market value for the sale or exchange of property. Based on Dallas County Appraisal District values of the adjacent lots, the estimated value of the remainder tract is approximately \$14,821 (\$2.00/SF). It seems unreasonable to expect this amount for such a tract that cannot be developed, street paving will require removal and a street curb and gutter installed in Eleventh Street; therefore, in order to increase the number of potential bidders, staff proposes that no minimum bid be established. Final fair market value would be established by actual bid results.

## **CONSIDERATION**

Staff seeks the Council's concurrence in closing Avenue C from Eleventh Street to Garland High School and offering the tract for sale.

## **ATTACHMENTS**

- A. Location Map
- B. Letter to City from Louis Moore

Submitted By:

Michael C. Polocek, P.E.  
Director of Engineering

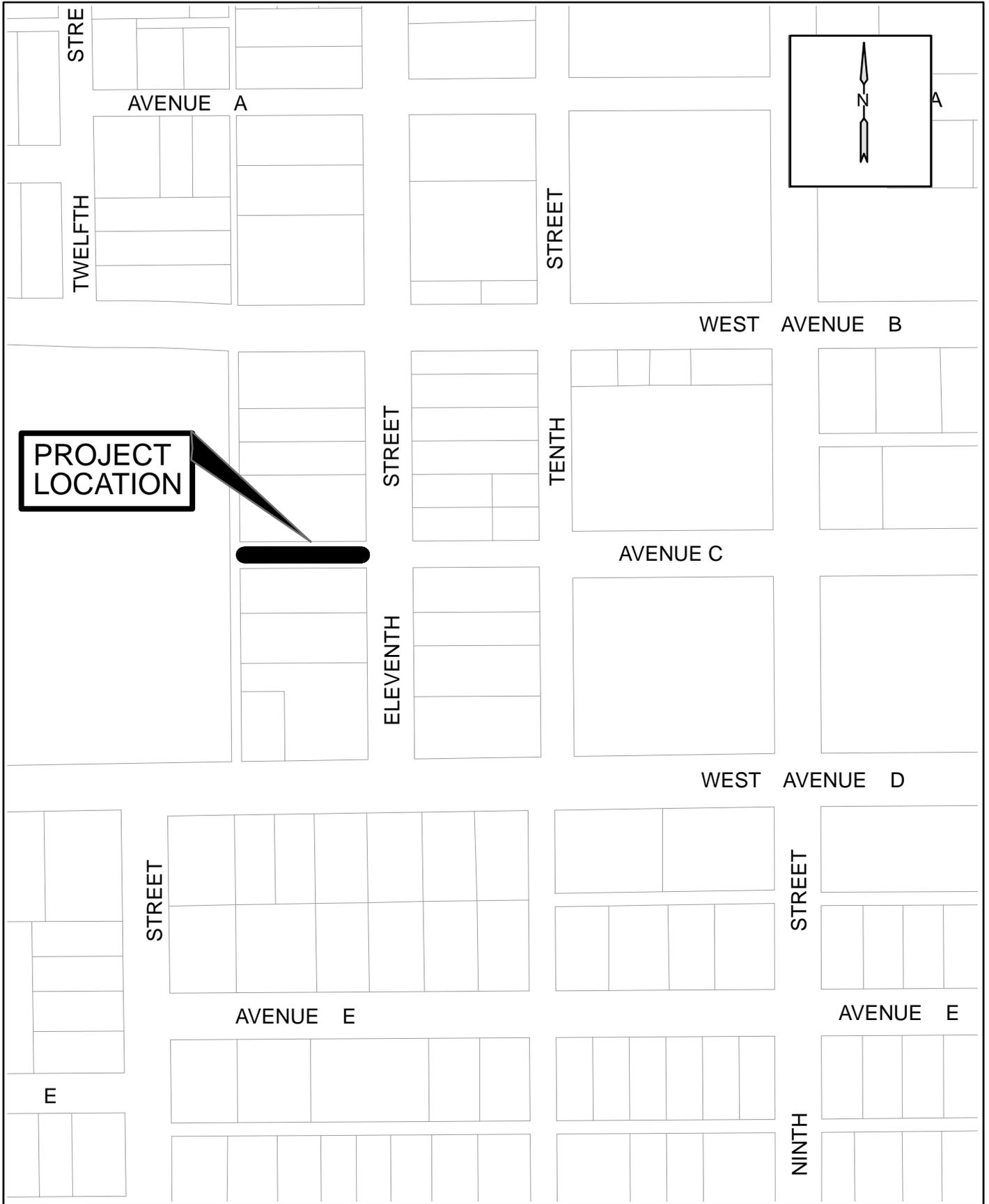
Date: August 13, 2013

Approved By:

William E. Dollar  
City Manager

Date: August 13, 2013

# ATTACHMENT A



**AVENUE C**  
from Eleventh Street to Garland High School

Scale: 1"=200'  
File: Ave C.mxd  
Date: 08/12/2013  
Drawn: gav

SHEET  
1  
OF  
1

## ATTACHMENT B

# *Louis & Kay Moore*

313 S. 11th St., Garland, Texas 75040

214-886-1009

972-276-8867

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August 7, 2013

Honorable Mayor Douglas Athas  
Honorable City Councilmember Tim Campbell  
Honorable City Councilmember Anita Goebel  
Honorable City Councilmember Stephen W. Stanley  
Honorable City Councilmember B.J. Williams  
Honorable City Councilmember John Willis  
Honorable City Councilmember Lori Barnett Dodson  
Honorable City Councilmember Scott LeMay  
Honorable City Councilmember Jim Cahill  
City Hall  
Garland, TX 75040

Dear Mayor Athas and members of the City Council of Garland:

My wife, Kay, and I write on behalf of

1. our neighbors on South 11th Street,
2. Garland High School Principal Atticus Wisener,
3. thousands of present and future Garland High School students, faculty, and parents who stand to benefit from this action, and
4. ourselves.

We implore you to close, effective immediately, "Marijuana Avenue" — that portion of West Avenue C from South 11th Street to the alley between our homes and Garland High School.

"Marijuana Avenue" is our neighborhood's name for that part of the street because it is used by GHS students and other individuals as a place to buy and smoke marijuana. It also is the pathway into our neighborhood for students to meet with illegal drug dealers and gang members who have infiltrated and are destroying our 100-year-old historic Garland residential area.

The street is also used by students for their after-school gang fights and other misbehaviors.

The illegal drug situation and other immoral activities in our neighborhood became so bad in late spring that First Presbyterian Church of Garland, our neighbor to the east, voted overwhelmingly in late May to close its parking lots during school days, effective July 28, 2013. The church's chains are already up across its parking lot entrances on school days now, even though school does not officially start until August 26, 2013.

Further to the east, First Baptist Church of Garland has been put on standby alert in case the illegal activities shift into its parking lots.

While we all enthusiastically salute First Presbyterian's vote, some of our residents worry that the church's action will scatter the drug dealers deeper onto our street.

In an effort to dissuade students from being in our area unnecessarily, GISD bus director Brian Abbett in late June promised that he would curtail all school bus traffic through and in our neighborhood.

Our residents are genuinely frightened of the situation. Empty and almost-empty marijuana and other drug packets and trash blow constantly into our yards (or are dropped by users in our yards). We watch helplessly as innocent students are lured to meetings with drug dealers operating in our neighborhood. When we notify the Garland police (which we did almost daily throughout the spring), arriving police officers say they can do nothing without a search warrant (because of the Miranda Act) if a suspected drug dealer refuses to cooperate and to let the officer inspect his or her backpack, pockets, or person.

Students also are using "Marijuana Avenue" and our neighborhood as places to smoke tobacco, which police have pointed out to us is against the law for underage minors.

The litter on "Marijuana Avenue" and on South 11th Street is a constant problem. On school days we and our neighbors pick up trash at least twice daily, only to see more litter return within a few hours. While litter is always a problem in neighborhoods near schools, our situation has escalated dramatically in recent years to the point that it has reached a fever pitch—far beyond anything we have seen in the past.

School parents and others have turned our intersection of South 11th Street and West Avenue C into an unofficial drop off and pick-up location for GHS students, thus causing traffic congestion and additional problems all through our residential neighborhood, which backs up to but does not face GHS. Their actions also introduce students

to our neighborhood and to the peer influence of the unbecoming student behavior that happens here. We have no crosswalks or warning signs or lights along the street (and don't want any either!), thus creating an additional safety hazard for students and our residents. The traffic situation is so bad in the mornings and afternoons that many of us have to leave our homes early for work and do not dare make an appointment, such as with a doctor or dentist, for which we have to leave our homes or return between the hours of 2 p.m. and 3 p.m. on school days. Some of the people who arrive to pick up students in the afternoon roll their windows down and turn up rap music on their radios so loud that it creates a noise nuisance for the neighborhood. The situation in both the mornings and afternoons at the intersection not only is a serious problem but also is highly dangerous to students and residents.

When on the last day of school in June a student collapsed while in the intersection, emergency vehicles had a difficult time getting to the student. Their presence also compounded the traffic congestion severely.

All this is occurring, unfortunately, as our neighborhood prepares in the fall to celebrate the centennial of the incorporation of Travis College Hill Addition. Our subdivision is the oldest extant housing development in the City of Garland. Five of our 10 remaining homes are among the oldest in the city and are also the most historic. Several of our houses are the last of their architectural kind in Historic Downtown Garland, which once was filled with classic homes, such as Craftsman and Prairie Style, but which have now been destroyed for church, government, and business parking lots and buildings. As a point of reference, our subdivision and streets preceded Garland High School's current location as well as preceded many buildings in Historic Downtown Garland including portions of the Square.

Individual Garland police officers and Principal Wisener have stated that the only truly effective way to protect GHS students from the drug dealers and others and simultaneously to ensure the integrity of our neighborhood is to close "Marijuana Avenue". Mr. Wisener says he simply does not have enough security personnel available to adequately police the street and our neighborhood. Our neighborhood police officer has promised to be more vigilant about our area, but he notes that he has many other neighborhoods to patrol as well.

One GISD trustee and Mr. Wisener also have expressed concern that GHS is not adequately secure because it has too many points of ingress and egress to and from its buildings—at least 100 more than is recommended for a school its size. Because "Marijuana Avenue" is so unsecured, a potential shooter—God forbid—would find the roadway an easy access to the school and the porous nature of the school's buildings an

appealing target for destructive behavior. The street also provides an easy back-way out for students who decide to leave the school unauthorized. Thus, closing "Marijuana Avenue" would help immediately to make the school's campus more secure.

We are asking for emergency action now because school starts on August 26. Efforts to get the street closed have been under way for more than a year, but the plan only now is ready for your consideration. If the street is closed by the first day of school, then students will find it easier to acclimate to new patterns than if we wait until later in the school year to make the change.

To expedite the matter, Kay and I personally will donate to the city the roughly \$2,000.00 necessary to construct an 8-foot tall wooden fence for the area at which the street and alley intersect. I have bids from four contractors to install the fence; each has promised to be able to act immediately once the city issues to me a license to proceed. The fence would cut off all foot-and-vehicle traffic into and from the school through the heart of our neighborhood.

I am also prepared to purchase at the appraised value of \$2.00 per square foot the entire 40-foot-wide by 190-foot-long street right-of-way that would be involved in the closure. Our plan is to purchase, if possible, the property at 401 S. 11th St. across "Marijuana Avenue" from us to subdivide and add an additional 20-feet to the street's right of way in order to replat a new lot meeting all city requirements for construction of a new house that meshes with the historic look of the street. Since the bushes and trees in the extra space belonging to 401 S. 11th along "Marijuana Avenue" provide ideal hiding places for the students to engage in their illegal drug and other activities, such action would thoroughly rid any vestiges of the problems from the heart of our neighborhood.

The street closing and new fence also would protect the students from potential harm while on the GHS campus. In early August while a group of GHS cheerleaders, without adults present, practiced in the school's back parking lot, a vagrant individual, cursing loudly and screaming racial epithets, was observed striding across the Presbyterian parking lot. He rapidly moved down "Marijuana Avenue" and ventured along the alley adjacent to where the students were practicing. This person easily could have made his way into their practice area and put these students at risk. The proposed fence would make random community access to the campus more difficult to be obtained.

Besides the \$2,000.00 fence donation and the \$15,200.00 from the sale of the right of way, The City of Garland and its budget would benefit positively in the following ways by your affirmative vote to close and sell "Marijuana Avenue":

1. No further money to be spent from the city budget for maintenance of "Marijuana Avenue"
2. Fewer Garland police calls from and required surveillance of our neighborhood
3. Additional annual property taxes from the proposed new lot and house
4. Additional revenue from the fact that our neighbors and we no longer would be able to cite to DCAD (Dallas County Appraisal District) the devaluation of our property values caused by the illegal activities in our neighborhood and the direct access to the school from the heart of our area.
5. Additional revenue from the improvements to 401 S. 11th, such as a new concrete driveway from South 11th Street (to replace the dirt-grass-and-rock driveway now opening to "Marijuana Avenue") that I plan to make to upgrade the home once the sale is complete.

Also, neither Mr. Wisener nor we believe closing "Marijuana Avenue" will solve all the traffic and associated problems at Garland High School. We have promised Mr. Wisener that we will ask Garland City Council to consider other steps necessary, such as some kind of better student drop-off and pick-up locations from West Avenues B and D or from the school's parking lots. You may not be aware that students exiting and entering their parents' cars from West Avenues B and D actually get out into traffic because of the one-way street configuration. This is highly dangerous and deserves serious further study. Mr. Wisener says he would welcome the city's involvement in finding solutions to these vexing problems.

In conclusion, we request that the City of Garland act immediately to (1) close "Marijuana Avenue"—Avenue C between South 11th Street and the alley between our homes and Garland High School, (2) authorize me to contract for the 8-foot-tall wood fence construction that will cost the city nothing and would protect the lives of students and restore the integrity of our neighborhood, and 3) act to set in motion the mechanism necessary to sell the right of way so that the street is closed permanently.

Thank you for your time and consideration of our request. We believe this action is in the best interest of Garland High School, our neighborhood, and the City of Garland.

Sincerely,

Louis Moore

cc. Atticus Wisener

homeowners Baxter, Bird, Harbor, Kisner, Bush, and McCarty  
tenants Maldonado, Kinard, and Lane, et. al.



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Revisions to Policy on Council Travel

### Summary of Request/Problem

At the request of Mayor Douglas Athas, Council is requested to discuss proposed revisions to City Council Policy OPNS-05, Council Travel.

### Recommendation/Action Requested and Justification

Discussion and direction.

**Submitted By:**

**Approved By:**

**William E. Dollar  
City Manager**

	<h1>CITY COUNCIL POLICY</h1>	POLICY NO.:	OPNS-05
		Date of Adoption:	10/16/1990
		Date of Revision:	
Title:	Council Travel and Business Expenses	Page 1 of 6	

**I. Purpose and Need for Policy**

Several organizations at both state and federal levels provide worthwhile meetings and educational sessions for elected officials throughout the year. Other opportunities that require travel may arise that provide educational experience to Council members. These meetings are both helpful to Council members in fulfilling their responsibility to the citizens and important in fostering legislation favorable to the City.

In order to budget effectively for Council travel outside the Garland area and maximize the participation in the various organizations at minimum cost, a policy concerning Council travel and business expenses is needed.

**II. Policy**

Funds shall be budgeted for members of the Council to attend the following:

1. State level:
  - a. Texas Municipal League Annual Meeting
  - b. Texas Municipal League Newly Elected Officials Orientation
2. National level:
  - a. National League of Cities - Washington, D.C.
  - b. National League of Cities Annual Congress of Cities and Exposition (various locations)
3. Other meetings as designated and approved by the Mayor, or by the City Council at a regularly scheduled Work Session.
4. Additional funds shall be available for Council members who are appointed to specific association or committee work at the regional, state, or federal level.

The Mayor shall be authorized to have membership in and attend the annual meeting of the U.S. Conference of Mayors.

	<h1>CITY COUNCIL POLICY</h1>	POLICY NO.:	OPNS-05
		Date of Adoption:	10/16/1990
		Date of Revision:	
Title:	Council Travel and Business Expenses	Page 2 of 6	

Council members shall be authorized to have membership in TML and NLC affiliated organizations and attend their sessions at the TML or NLC meetings.

In addition, and with prior consent of the Mayor, funds shall be authorized for unscheduled and unanticipated trips as may be necessary for the Mayor and Council members to meet with federal or state representatives and agencies concerning City business.

### Expense Report

A completed Business Expense Report form shall be submitted to the City Manager's administrative designee, whether or not a reimbursement is required, within 20 business days after completing the travel or incurring the expense.

The Mayor shall review and approve, by signature, expense reports for Council members. The Mayor's expense reports shall be reviewed and approved, by signature, by the Mayor Pro Tem.

### Allowable Expenses

- Registration
  - Business related registration should be processed in advance by the City Manager's administrative designee, when possible.
- Transportation
  - Council members may select the mode of transportation; however, reimbursement will be based on the most economical mode available.
  - When a Council member drives a personal vehicle on City business, reimbursement shall be the lower of (1) the mileage reimbursement amount based on the rate established by the Internal Revenue Service (Personal Mileage Trip Sheet must be attached to the expense report) or (2) the total cost of airfare.
  - Airline reservations should be made well in advance to take advantage of any discounted fares.
  - Rental vehicles are authorized only when the amount of travel at the destination will make a rental vehicle more economical than a shared ride, complimentary shuttle, or a taxi. When a rental vehicle is used, all supplemental car rental insurance offered by the rental agency should be declined. Reservations for rental vehicles must be made by the City Manager's administrative designee through the City's authorized travel agent.

	<h1>CITY COUNCIL POLICY</h1>	POLICY NO.:	OPNS-05
		Date of Adoption:	10/16/1990
		Date of Revision:	
Title:	Council Travel and Business Expenses	Page 3 of 6	

- Meals
  - A detailed original receipt for all purchased meals must be obtained and attached to the City Expense Report.
  - The City will pay for meals up to the GSA allowance amount when the purchase of meals is directly attributable to the conduct of City business. The amount of the GSA allowance is based on the travel destination and is determined through the following steps:
    - Step 1: [www.gsa.gov](http://www.gsa.gov)
    - Step 2: Click on Per Diem Rates under the e-Tools: Online Services heading.
    - Step 3: Click on the applicable state for the destination city. Choose the applicable Meals and Incidental Expense (M & IE) rate from the table. If the destination city is not listed in the table, the standard rate provided in the table should be used.
  - The GSA allowance shall be prorated (reduced) under the following conditions:
    - Meal is provided at a conference, seminar, or social event.
    - Meal is provided on the airline or other mode of transportation.
  - The GSA allowance shall be prorated as follows for the conditions listed above:
    - Breakfast – 20% of GSA allowance.
    - Lunch – 30% of GSA allowance.
    - Dinner – 50% of GSA allowance.
  - The GSA allowance shall not be carried over from one day to the following day during travel.
- Lodging
  - The City will pay for hotel accommodations through the duration of the meeting, seminar, or event.
  - When accompanied by a family member or acquaintance, the Council member will pay the difference in lodging costs between single and double occupancy, if any.
  - Reasonable baggage handling gratuities are allowed (receipts are not required).

Any additional expense items not covered above require approval by the Mayor for reimbursement.

	<h1>CITY COUNCIL POLICY</h1>	POLICY NO.:	OPNS-05
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		Date of Revision:	
Title:	Council Travel and Business Expenses	Page 4 of 6	

Disallowed Travel Expenses

- Flight or passenger insurance for airline, bus, train.
- Any expenses attributed to family or acquaintances.
- Premium or first class lodging, transportation and meals.
- Airline and rental car expenses not purchased by the City's authorized travel agent.
- Alcoholic beverages.
- Lodging in-room movie rentals or video games
- Lodging in-room meal service fees.
- Valet services, with the exception of required valet parking.
- Laundry service for stays less than 7 days.
- Gratuities and tips in excess of 20%.

Receipts

Original detailed receipts are required for all expenses with the exception of mileage. If a receipt is unavailable, such as for some parking, tolls, baggage handling, etc., the Council member must document the details of the expenses on a sheet of paper and submit it as a receipt.

Mileage Reimbursement

A Personal Mileage Trip Sheet, including a printout from a directional internet map indicating the mileage, shall be attached to a business expense report form to document the mileage that is being reimbursed. Mileage is reimbursed based on the rate established by the Internal Revenue Service.

Reimbursement/Payment

If more than \$75.00 is due to the Council member, the City Manager's administrative designee shall process an accounts payable invoice through the City's financial system. If \$75 or less is due the Council member, reimbursement may be made through the Finance Department's petty cash fund.

If any amount is due the City, the Council member must reimburse the City within 20 business days after completing the travel or incurring the expense. A check payable to

	<h1>CITY COUNCIL POLICY</h1>	POLICY NO.:	OPNS-05
		Date of Adoption:	10/16/1990
		Date of Revision:	
Title:	Council Travel and Business Expenses	Page 5 of 6	

the City of Garland shall be attached to the original, completed Business Expense Report.

### **III. Procedures to Accomplish Policy**

Upon receipt of notice of meeting, the City Manager's administrative designee will provide a notice of the meeting to Council Members. The notice will provide for a reply as to the intent of the Council person, if he or she will be attending. The City Manager's administrative designee will make the necessary travel arrangements for all attending.

Airline tickets and hotel reservations will be provided in ample time prior to the scheduled departure time.

### **IV. Responsibility and Authority**

It shall be the responsibility of the City Manager's administrative designee to notify Council of appropriate meetings, dates and locations.

Each Council member shall be responsible for advising the City Manager's administrative designee as to their travel plans.

The City Manager's administrative designee shall be responsible for making all travel arrangements and delivery of travel information to each Council member. Travel shall be arranged by the most economical mode available in conformance with the Business Expense.

Accounting for travel expenses shall be the responsibility of each Council member. A City Expense Report (COG 205), supported by receipts or other documentation, shall be submitted to the City Manager's administrative designee within 20 working days after completing travel or incurring expenses.

If the City Expense Report is not received by the City within 20 working days after completing travel or incurring expenses, staff shall refer the matter to the Mayor and/or Mayor Pro Tem.

Any questionable expense reports shall also be referred to the Mayor and/or Mayor Pro Tem.



# CITY COUNCIL POLICY

POLICY NO.:	OPNS-05
Date of Adoption:	10/16/1990
Date of Revision:	

Title:	Council Travel and Business Expenses	Page 6 of 6
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A late or questionable expense report shall be handled by the Mayor and/or Mayor Pro Tem directly with the Council member. Should the matter not be resolved within 10 days, the Mayor and/or Mayor Pro Tem will then refer the matter to the entire Council. The City Council shall determine what future action is desired.

The City Manager's Office shall be responsible for bringing these matters to the Mayor and/or Mayor Pro Tem. The Mayor and Council shall be responsible for enforcement of the policy.

Prepared by: Martin E. Glenn  
Deputy City Manager

Reviewed by: William E. Dollar  
City Manager

**APPROVED BY CITY COUNCIL:**

\_\_\_\_\_  
Mayor

Date: \_\_\_\_\_



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Briefing on the 2013 Star-Spangled Spectacular Event

### Summary of Request/Problem

At the request of Council Member B. J. Williams and Mayor Douglas Athas, Firewheel Town Center's General Manager, Cory Mann, and Monica Bermea, Director of Marketing, will brief Council on the 2013 Star-Spangled Spectacular Event that was held on July 4.

### Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

**William E. Dollar**  
City Manager



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Guidelines and Criteria for Tax Abatements

### Summary of Request/Problem

At the request of Mayor Pro Tem Lori Barnett Dodson and Council Member Jim Cahill, Council will be briefed on the City of Garland's guidelines and criteria governing tax abatement agreements.

Exhibit A – Resolution No. 8526 establishing criteria and guidelines (guidelines included)

Exhibit B – 2006 – 2012 Incentive Project List

Exhibit C – Appraised Value for Single-Family Residential Properties

### Recommendation/Action Requested and Justification

Council discussion.

**Submitted By:**

**Approved By:**

**William E. Dollar**  
**City Manager**

## Exhibit A

### RESOLUTION NO. 8526

A RESOLUTION RENEWING A POLICY STATEMENT ESTABLISHING CRITERIA AND GUIDELINES GOVERNING TAX ABATEMENT WITHIN THE CITY OF GARLAND; REAFFIRMING ALL TAX ABATEMENT AGREEMENTS CURRENTLY IN EXISTENCE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Sec. 312.002 of the Texas Tax Code requires the City to establish criteria and guidelines governing tax abatement agreements by the City; and

WHEREAS, the City has adopted a policy statement establishing such criteria and guidelines; and

WHEREAS, the City Council desires to renew that policy statement; and

WHEREAS, the City Council desires to reaffirm all tax abatement agreements currently in existence including the tax abatement agreement between the City and Edwin Freedman, Trustee and/or assigns regarding the renovation of the Ridgewood Shopping Center;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

#### Section 1

That the City Council hereby renews the policy statement establishing criteria and guidelines for tax abatement agreements attached hereto as Exhibit "A".

#### Section 2

That the City Council hereby reaffirms all tax abatement agreements between the City and others currently in effect (provided that the party to the tax abatement agreement has not defaulted under the terms of such agreement) including the tax abatement agreement between the City and Edwin Freedman, Trustee and/or assigns authorized by the City Council on February 6, 2001 by and through Resolution No. 8498.

#### Section 3

That this Resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the 20th day of March, 2001.

CITY OF GARLAND, TEXAS

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Secretary

## CITY OF GARLAND

### GUIDELINES FOR TAX ABATEMENT

- EXHIBIT "A" -

#### ***I. General Purpose and Objectives***

The City of Garland is committed to the promotion of high quality development in all parts of the City and to an ongoing improvement in the quality of life for its citizens. As a means to achieve these goals, the Garland City Council adopted in January 1987, an *Economic Development Strategy and Implementation Plan*. This document calls for the use of incentives, including tax abatement, to promote retention and expansion of existing industry and to assist in attracting new business.

The *Strategy* specifically recommends the use of such tools in special instances. The goals of job creation, increased property tax valuation, new retail sales tax revenues, and higher development standards are among the primary factors to be considered in granting tax abatements. Tax abatement will not ordinarily be considered for projects which would be developed without such incentives, unless it can be demonstrated that higher development standards or other priority goals will be achieved through the use of the abatement. Warehouse and distribution facilities will not be eligible for tax abatement, unless they are ancillary to manufacturing or production processes, or can be demonstrated to achieve other priority goals.

Within the context of these goals, the City of Garland will, on a case-by-case basis, give consideration to providing incentives as a stimulus for economic development in Garland. It is the policy of the City of Garland that such consideration will be provided in accordance with the procedures and criteria outlined in this document. **Nothing herein shall imply or suggest that the City of Garland is under obligation to provide any incentive to any applicant. All applicants shall be considered on a case-by-case basis.**

According to Texas law (Property Redevelopment and Tax Abatement Act - Chapter 312 of the Texas Tax Code), the City of Garland may grant tax abatement on **the increment in value added to a particular property** by a specific development proposal which meets the economic development goals and objectives of the City of Garland. The tax abatement shall apply only to the **real estate portion of the project or tangible personal property or both**. Inventory and supplies will not be included. **Tax abatements are granted to the owners of real and personal property; for projects where real property is leased, special terms and conditions may be set in the agreement governing each specific tax abatement.**

## **II. Minimum Standards for Tax Abatement**

To be considered eligible for a tax abatement, the proposed project and/or property must meet at least two of the following criteria:

- A. Project involves a minimum increase in property value of 300% for new project; 50% for expansion; or an investment of at least \$5 million in taxable assets.
- B. Project makes a substantial contribution to redevelopment efforts or special area plans by enhancing either functional or visual characteristics, i.e., parking, circulation, facades, materials, signs, historic structures, etc.
- C. Project has high visibility, image impact, or is of a significantly higher level of development quality.
- D. Project is an area which might not otherwise be developed because of constraints of topography, ownership patterns, site configuration, etc.
- E. Project can serve as a prototype and catalyst for another development of a higher standard.
- F. Project stimulates concentrations of employment and/or commercial activity.
- G. Project generates greater employment than would otherwise be achieved, i.e., commercial/industrial vs. residential or manufacturing vs. warehouse.

Applicants must provide a written narrative detailing how a project meets these minimum standards.

## **III. Objective Criteria**

Following is an objective scoring scale designed to evaluate a number of specific components common to all applicants. It assigns points based upon comparable economic impact.

- A. How many new jobs will be created?  
(Assign 1 point per 10 jobs.)
- B. How much local annual payroll will be created?  
(Assign 1 point per \$100,000 of payroll.)
- C. How much real property tax base valuation will be added?  
(Assign 1 point per \$100,000 in real property value added over \$1,000,000.)

- D. How much personal property tax base valuation will be added?  
(Assign 1 point per \$100,000 in personal property value added over \$1,000,000.)
- E. How much local annual sales tax will be directly generated (for retail projects)?  
(Assign 1 point per \$1,000 in local sales tax collections.)
- F. How much electricity will be purchased annually from Garland Power and Light?  
(Assign 1 point per 50,000 KWH.)

#### ***IV. Subjective Criteria***

In addition to the objective criteria for which specific point values can be assigned, several additional considerations must be evaluated. The applicant is asked to respond in written narrative format to those items listed below:

- A. Is project sponsor a local company?
- B. What types and values of public improvements, if any, will be made by the applicant?
- C. Will the occupants of the project be owners or lessees? If lessees, are occupancy commitments already existing?
- D. Does, or can, the project meet all relevant zoning, subdivision and other legal requirements?
- E. What impact will the project have on other taxing entities (Garland schools in particular)?
- F. Are the new jobs to be created likely to be filled by Garland's local labor force (i.e., appropriate demographic profile)?
- G. Does the project provide particular benefit to an area of the City targeted for revitalization?
- H. Will the project substantially increase the business opportunities of existing local suppliers and contractors?
- I. Is the project consistent with the *Comprehensive Plan* of the City of Garland or special area plans, where applicable?
- J. Is the level of quality significantly higher than typical projects of a similar use? Are significant site amenities provided such as landscaping, public art, water fountains, plazas, etc.?
- K. Will the project compete with existing businesses to the detriment of the local economy.

- L. Does the project pose any negative environmental, operational, visual or other impacts (i.e., pollution, noise, traffic congestions, etc.)?

V. Value of Tax Abatement Provided

The objective and subjective criteria outlined in Sections II, III, and IV above will be used to determine whether it is in the best interests of the City of Garland to provide tax abatement to a particular applicant. The degree to which the specified project furthers the goals and objectives of the City of Garland, and the relative impact of the project, will be used to determine the total value of the tax abatement provided, subject to the following guidelines:

- A. As a general rule, no tax abatement will be granted in an amount which exceeds the estimated costs to the City of Garland for support of the project. To determine these costs, the *Fiscal Impact Model*\* analysis will be used. Exceptions to this rule may be considered as outlined in Sections C and D below.
- B. When an applicant project meets the eligibility criteria specified in Section II Minimum Standards and achieves a score of *at least 100 points* according to the scoring scale found in Section III Objective Criteria, that project may be granted a tax abatement on real property of up to fifty percent (50%) for a period of up to five years. The terms of the abatement will subject to negotiation within these parameters.
- C. Special tax abatement formulas may be negotiated for projects meeting the Minimum Standards for Tax Abatement which achieve a point score in the Objective Criteria that exceed:

*400 points to 749 points:* Project may be granted a tax abatement on both real and personal property of up to fifty percent (50%) for a period of up to five years.

*750 points and more:* Project may be granted a tax abatement on both real and personal property of up to 100% for a period of up to ten years.

The basic qualification for special tax abatement is the significance of the contribution the project makes to the City of Garland's economic development goals. In these cases, an exception may be made to the Fiscal Impact Model cost/revenue rule detailed in Section A above. The guideline here is that annual tax receipts, with the abatement, must exceed cost estimates for the same year, not later than year four of the project. Cumulative tax receipts, with the abatement, must exceed cumulative estimated costs no later than year eight (Four Year/Eight Year Cost/Revenue Rule).

- D. In some special instances, projects which meet the Minimum Standards criteria may be considered for tax abatement even if they cannot meet the 100 point score on the Objective Criteria. These special instances include:
1. Small scale development, redevelopment or expansion projects in the downtown or other areas of Garland designated for revitalization may qualify.
  2. Projects which contribute significantly to specific economic development goals but which may be small in scale may qualify.
  3. Retention of existing industry where companies are making a significant investment in new machinery and equipment in an effort to update their current technology which does not result in significant new construction to existing facility, but where the new machinery and equipment will assist in maintaining or improving their competitive advantage in the market place, thus retaining current employment levels and/or adding additional employees while maintaining existing tax and utility revenues to the city.

Tax abatement formulas appropriate to the nature and scale of these projects may be negotiated if the Five Year - Fifty Percent guidelines do not adequately meet the objectives of the project.

- \* Contact City of Garland Planning Department for information on Fiscal Impact Model.

## VI. Procedural Guidelines

Any person, organization or corporation desiring that the City of Garland consider providing tax abatement to encourage location or expanded operations within the city limits of Garland shall be required to comply with the following procedural guidelines. Nothing within these guidelines shall be construed to suggest that the City of Garland is under obligation to provide any abatement to any applicant even if certain criteria are met. The City reserves the right to reject any application.

### Preliminary Application Steps:

- A. Applicant should complete the following attached forms:
  1. Application for Tax Abatement
  2. Fiscal Impact Model Worksheet
  3. Tax Abatement Objective Worksheet
  4. Current Company Information
- B. Applicant should address criteria listed in Sections II and IV above in narrative format.

- C. Applicant should provide a plat showing the precise location of the property, all roadways within 500 feet of the site, and all existing zoning and land uses within 500 feet of the site.
- D. A complete legal description of the property should be provided.
- E. Applicant should complete all forms and information detailed in items A through D above and submit to the Business Development Manager, Economic Development, City of Garland, 2734 West Kingsley Road, Suite J4, Garland, Texas, 75041.

**Application Review Steps:**

- A. All information submitted as detailed above will be reviewed for completeness, accuracy and the rationale for projections made. Additional information may be requested as needed.
- B. The application will be distributed to the appropriate departments for internal review and comments., Additional information may be requested as needed.
- C. The application will be reviewed according to the guidelines and criteria detailed herein.
- D. Copies of the complete application package and staff comments will be provided to the other appropriate taxing entities (Garland Independent School District and Dallas County).

***Consideration of the Application:***

- A. Staff will make recommendations on the application to the City Council Economic Development Committee. If needed, the Economic Development Committee will meet with the applicant.
- B. Review of the project and Economic Development recommendation will be presented at a regular City Council Work session.
- C. At a subsequent regular City Council meeting, all necessary legal documents will be considered for approval following evaluation of all relevant staff and City Council Economic Development Committee recommendations and reports.
- D. Other appropriate additional steps, including a public hearing on the project and the proposed tax abatement district, must be incorporated into the process as mandated by state law and detailed in the Property Redevelopment and Tax Abatement Act (Chapter 312, Texas Tax Code).

**VII. Adoption and Execution of Agreements**

Should the City Council determine that it is in the best interest of the City of Garland to provide Tax Abatement to a particular applicant, a resolution shall be adopted declaring that, under the guidelines and criteria established herein, the applicant is eligible for abatement and the tax abatement district is established. The resolution shall further authorize the City Manager to negotiate an agreement with the applicant governing the provision of the abatement.

**Any Agreement must include at least the following specific items:**

- \* General description of the project (see Application Guidelines VI)
- \* Amount of the tax abatement
- \* Method for calculating the value of the abatement
- \* Duration of the abatement
- \* Legal description of the property
- \* Type, number, location and timetable of planned improvements
- \* Any specific terms and conditions to be met by applicant

The agreement shall then be presented to City Council for adoption, whereupon it shall be executed by the City Manager and by the specified official of each participating taxing jurisdiction.

**Should the terms of the agreement subsequently not be satisfied, the tax abatement shall be null and void and all abated taxes shall immediately be paid to the City of Garland and all other taxing jurisdictions participating in the tax abatement agreement.** Provisions to this effect shall be incorporated into the agreement.

Revised and Readopted: June, 1993

GEDP Incentive Project  
2006 - 2012

Exhibit B

year	Project Name	Project detail	investment		Jobs		location	points	incentive	maximum incentive amount	note
			new	retained	New	retained					
2006	CMI manufacturing: door	redevelopment: took over 234,000 sf former Eckerd distribution building	\$ 7,000,000	\$ -	150	0	4409 Action	new: 189	Tax abatement on BPP value for 10 years: 100% (1st & 2nd year), 60% (3rd & 4th year), 50% (5th & 6th year) and 20% (7th - 10th year)	\$ 233,135	
	Garrett Metal Detector manufacturing: metal detector	expansion: added 45,000 sf production space new construction: 36,000 sf office	\$ 4,500,000	\$ 1,660,000	42	120	1881 W. State	new: 100 existing: 200	50% Tax abatement on incremental value of RE and BPP value for 5 years (total of \$78,267) and road impact fee waiver (\$33,390)	\$ 111,657	
	US Food Services distribution: food	130,000 sf expansion of the refrigeration space	\$ 26,000,000	\$ 19,000,000	115	490	1992 Forest Ln.	new: 2,192 existing: 4,130	Tax abatement on new RE and BPP value for 5 years: 100% (1st & 2nd year), 80% (3rd year) and 50% (4th and 5th year)	\$ 594,827	
2007	Firewheel Distribution Center industrial building	new construction of spec distribution 220,000 s.f.	\$ 19,600,000	\$ -	0	0	2350 Crist Rd	new: 186	development fee waiver	\$ 257,416	
	First Industrial industrial building	new construction of spec distribution 475,000 s.f.	\$ 15,500,000	\$ -	0	0	3901 Miller Rd	new: 145	road impact fee waiver	\$ 462,412	
	Cross Development bank	redevelopment: former dry cleaner	\$ 1,000,000	\$ -	10	0	101 N. Garland	new: 5	100% tax abatement on RE value for 10 years (\$61,074) and 100% road impact fee waiver (\$40,939)	\$ 102,013	
	SST Truck	Wood St. parkig expansion	\$ 3,000,000	\$ -	20	0	2801 Wood Dr.	new: 33	Partial tree mitigation fee waiver	\$ 169,000	
	Saigon Mall retail	redevelopment: Asian mall	\$ 9,000,000	\$ -	100	0	3212 N. Jupiter Rd.	new: 196	5 year 100% sales tax rebate	\$ 292,500	
2008	IDQ manufacturing: automobile	attraction: took 188,000 s.f. existing space, added 200 jobs	\$ 3,000,000	\$ -	200	0	2901 W. Kingsley	new: 289	50% tax abatement on new BPP value for 5 years	\$ 51,645	support parking variance. Expanded another 65,000 s.f. in 2011
	MAPEI manufacturing: chemical	expansion: added 80,000 sf warehouse space and up to 28 jobs	\$ 20,300,000	\$ 12,000,000	28	113	1501 Wall	new: 204 existing: 236	50% tax abatentement on new RE and BPP value for 7 years	\$ 315,723	nomination of Enterprise Zone
	Praxair manufacturing: chemical	expansion: added \$6 million BPP	\$ 6,000,000	\$ 4,000,000	2	34	2225 Lonnecker Dr.	new: 128 existing: 2,117	100% tax abatement on new BPP value for 7 years	\$ 289,212	
	Atlas Copco manufacturing: construction	expansion: added total of 100,000 sf	\$ 8,800,000	\$ 16,000,000	200	731	2100 N. 1st St.	new: 226 existing: 602	100% tax abatement on new BPP value for 5 years	\$ 306,083	completed, but employment number did not meet the requirement in 2009 and 2010 due
2009	Ecolab manufactruing: chemical	expansion: added \$19.3 million new machinery & equipment	\$ 19,300,000	\$ 16,000,000	0	156	2305 Sherwin	new: 183 existing: 224	50% tax abatement on new BPP value for 5 years	\$ 295,032	
	Kraft manufacturing: food	retention: keep 259 employees	\$ -	\$ 44,000,000	0	259	2340 Forest Ln	existing: 1,177	5 year utility rebate program 1st year (10%), 2nd year (8%), 3rd year (6%), 4th year (4%) and 5th year (2%)	\$ 947,426	new product line was added in 2012

GEDP Incentive Project  
2006 - 2012

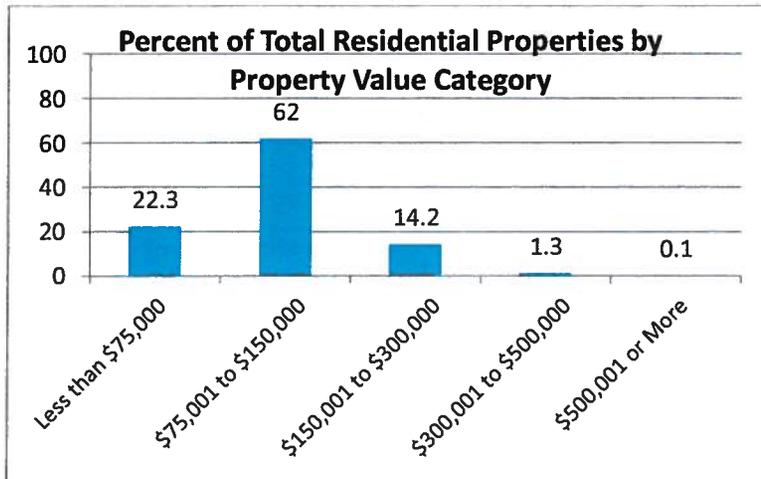
year	Project Name	Project detail	investment		Jobs		location	points	incentive	maximum incentive amount	note
			new	retained	New	retained					
2010	Valspar manufacturing: chemical	expansion: added 20,000 s.f. production space	\$ 14,000,000	\$ 45,000,000	0	270	701 S. Shiloh	new: 120 existing: 599	75% tax abatement on new RE and BPP value for 10 years	\$ 636,356	after the expansion, Garland facility added two more divisions
	Holiday Inn on I-30 hotel	hotel development at Harbor Point	\$ 10,000,000	\$ -	30	0	Harbor point	new: 102	Hotel Motel Tax agreement for 5 years	\$ 600,000	development process
2011	Lakewood Brewing Co. manufacturing: food	attraction: took 10,000 s.f. existing space	\$ 1,300,000	\$ -	15	0	2302 Executive Dr.	new: 12	utility rebate to subsidize infrastructure upgrade	\$ 15,000	in discussion of expansion
2012	Advanced Pharmacy distribution	attraction: took 10,000 s.f. existing space	\$ 2,000,000	\$ -	30 - 40	0	2350 Crist Rd.	new: 23	50% tax abatement on new BPP value for 5 years. (if they create 10 additional jobs, extend to 7 years)	\$ 49,322	in process of relocation
	ESS manufacturing: metal	retention, expansion: purchased 140,000 s.f. existing building	\$ 1,200,000	\$ 995,000	20	50	3233 W. Kingsley	new: 11 existing: 22	75% abatement on new BPP value for 5 years	\$ 228,376	
	Gulf Coast Development retail: sporting goods	attraction, new construction: Academy	\$ 30,000,000	\$ -	125	0	Naaman Forest & N. Garland Ave.	new: 324	all development fee waiver and sales tax rebate	\$ 1,286,170	under-construction
	Kraft manufacturing: food	expansion: add new product line	\$ 11,600,000	\$ 35,000,000	28	240	2340 Forest Ln	new: 125 existing: 522	100% tax abatement on new BPP value for 5 years and utility rebate extension	\$ 3,283,793	
	Project Chapman manufacturing: automobile	attraction: recruited two companies	\$ 29,100,000	\$ -	206	0	3901 W. Miller	new: 505	50% tax abatement for 7 years	\$ 717,635	in process

## Appraised Value for Single-Family Residential Properties

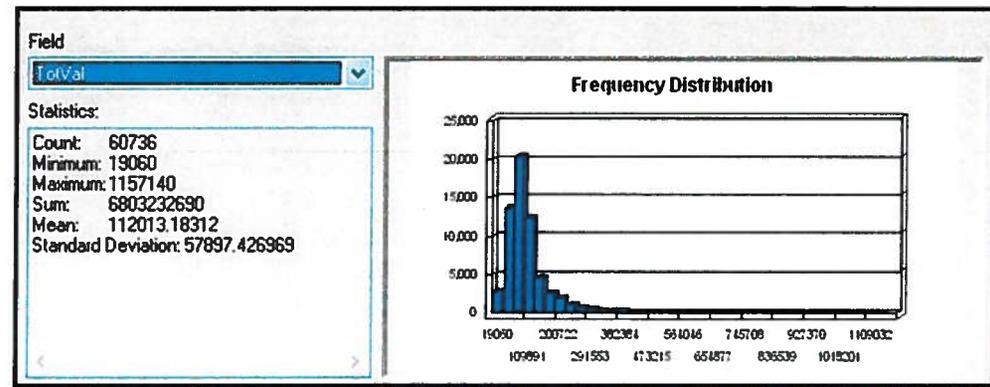
Source: 2012 DCAD Certified Appraisal Records

Category	Averages						# Residential Properties	Percent of Total Residential Properties
	Total Value	Land Value	Improvement Value	City Taxable Value	Total Exemption Value	Previous Market Value*		
Less than \$75,000	\$59,103	\$16,063	\$43,040	\$47,464	\$11,639	\$66,186	13,536	22.3
\$75,001 to \$150,000	\$104,907	\$22,047	\$82,860	\$86,929	\$17,978	\$110,878	37,679	62.0
\$150,001 to \$300,000	\$198,611	\$44,694	\$153,917	\$173,444	\$25,166	\$203,056	8,639	14.2
\$300,001 to \$500,000	\$353,877	\$78,841	\$75,036	\$317,649	\$36,227	\$357,331	794	1.3
\$500,001 or More	\$609,337	\$130,968	\$478,369	\$555,323	\$54,014	\$612,879	88	0.1
<b>Accumulative Total</b>	<b>\$6,803,232,690</b>	<b>\$1,508,389,480</b>	<b>\$5,294,843,210</b>	<b>\$5,717,347,097</b>	<b>\$1,085,885,593</b>	<b>\$7,163,179,960</b>	<b>60,736</b>	<b>100</b>

\*based upon previous revaluation year (between 2007 and 2012)



Distribution of Total Value for Single-Family Residential Properties

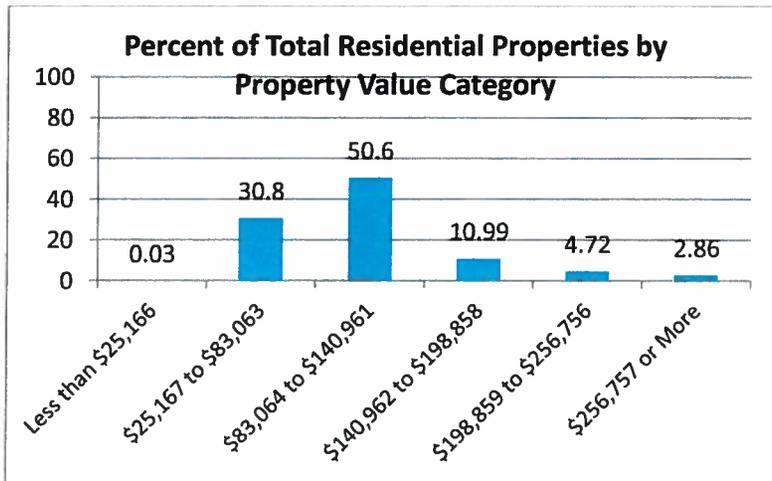


Median Total Property Value = \$99,700  
 Average Total Property Value = \$112,013

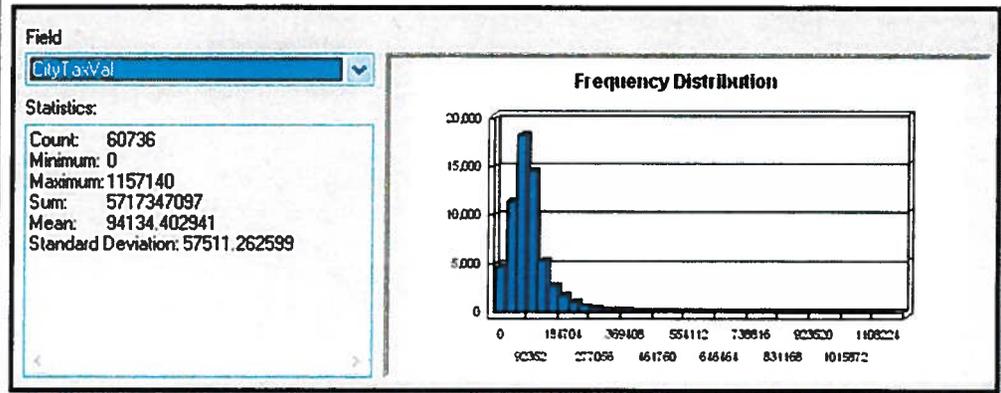
Category**	Averages						# Residential Properties	Percent of Total Residential Properties
	Total Value	Land Value	Improvement Value	City Taxable Value	Total Exemption Value	Previous Market Value*		
<b>\$256,757 or More</b> (> 2.5 Std. Dev.)	\$328,407	\$73,047	\$255,360	\$295,157	\$33,250	\$329,350	1,739	2.86
<b>\$198,859 to \$256,756</b> (1.5 to 2.5 Std. Dev.)	\$223,508	\$51,994	\$171,514	\$196,207	\$27,301	\$227,926	2,866	4.72
<b>\$140,962 to \$198,858</b> (0.5 to 1.5 Std. Dev.)	\$163,928	\$35,274	\$128,654	\$140,506	\$23,422	\$169,572	6,675	10.99
<b>\$83,064 to \$140,961</b> (-0.5 to 0.5 Std. Dev.)	<b>\$106,937</b>	<b>\$22,202</b>	<b>\$84,734</b>	<b>\$88,806</b>	<b>\$18,130</b>	<b>\$112,587</b>	<b>3,0735</b>	<b>50.60</b>
<b>\$25,167 to \$83,063</b> (-1.5 to -0.5 Std. Dev.)	\$64,703	\$16,805	\$47,898	\$52,076	\$12,627	\$72,007	18,705	30.80
<b>Less than \$25,166</b> (-2.5 to -1.5 Std. Dev.)	\$23,588	\$11,033	\$12,555	\$19,830	\$3,757	\$31,516	16	0.03
<b>Accumulative Total</b>	<b>\$6,803,232,690</b>	<b>\$1,508,389,480</b>	<b>\$5,294,843,210</b>	<b>\$5,717,347,097</b>	<b>\$1,085,885,593</b>	<b>\$7,163,179,960</b>	<b>60,736</b>	<b>100</b>

\*based upon previous revaluation year (between 2007 and 2012)

\*\*using the mean-standard deviation classification



Distribution of City Taxable Value for Single-Family Residential Properties



The information provided above is based upon property records meeting the following criteria:

- Properties must have an improvement value of \$10,000 or greater (if not, the property was excluded)
- For new construction, the improvements are considered to be 90% or greater (if not, the property was excluded)
- Information provided above is based upon single-family residential units in Dallas County, defined as:
  - DIVISION\_CD = 'RES'
  - CITY\_JURIS\_DESC = 'GARLAND'
  - BLDG\_CLASS\_CD > '0' AND < '27' OR BLDG\_CLASS\_CD = 'TOWNHOME'
  - SPTD\_CODE = 'A11' OR 'A12' OR 'A13' OR 'B12' OR 'C11'

Of note, 1.53% of the records have no taxable value, meaning the exemptions equal or exceed the value of the property. (This applies to 930 properties.)



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Review of 2013-14 Proposed Budget

### Summary of Request/Problem

Staff presentations and discussion of the FY 2013-14 Proposed Budget. This will be the first of three scheduled Budget review sessions, with the second Work Session scheduled for Thursday, August 22nd, 2013, and the third Work Session scheduled for Thursday, August 29th, 2013, at 7:00 P.M.

Overview of Selected Items – Young

Employee Compensation, Health Insurance, Human Resources,  
and Internal Communications – Wilson

Public & Media Relations – White

Police and SafeLight – Bates

Parks, Recreation & Cultural Arts and Library – Stone

### Recommendation/Action Requested and Justification

Questions and discussion regarding the 2013-14 Proposed Budget.

**Submitted By:**

**Ron Young**  
Director of Budget & Research

**Approved By:**

**William E. Dollar**  
City Manager



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Street Funding

### Summary of Request/Problem

At the August 5, 2013 Work Session, staff presented an overview of the City's street and alley conditions, and provided an explanation of the annual maintenance program. Staff also provided options for increasing dedicated funding for street refurbishment. Council directed that this item be scheduled for further discussion.

### Recommendation/Action Requested and Justification

Council discussion.

**Submitted By:**

**Approved By:**

**William E. Dollar**  
**City Manager**



# City Council Item Summary Sheet

**Work Session**

Date: August 19, 2013

**Agenda Item**

## Sale or Exchange of Bunker Hill Park

### Summary of Request/Problem

Council is requested to consider submitting a proposition for the sale or exchange of Bunker Hill Park (31.3 acres) to the voters of the City of Garland at a proposed special election to be held on November 5, 2013.

### Recommendation/Action Requested and Justification

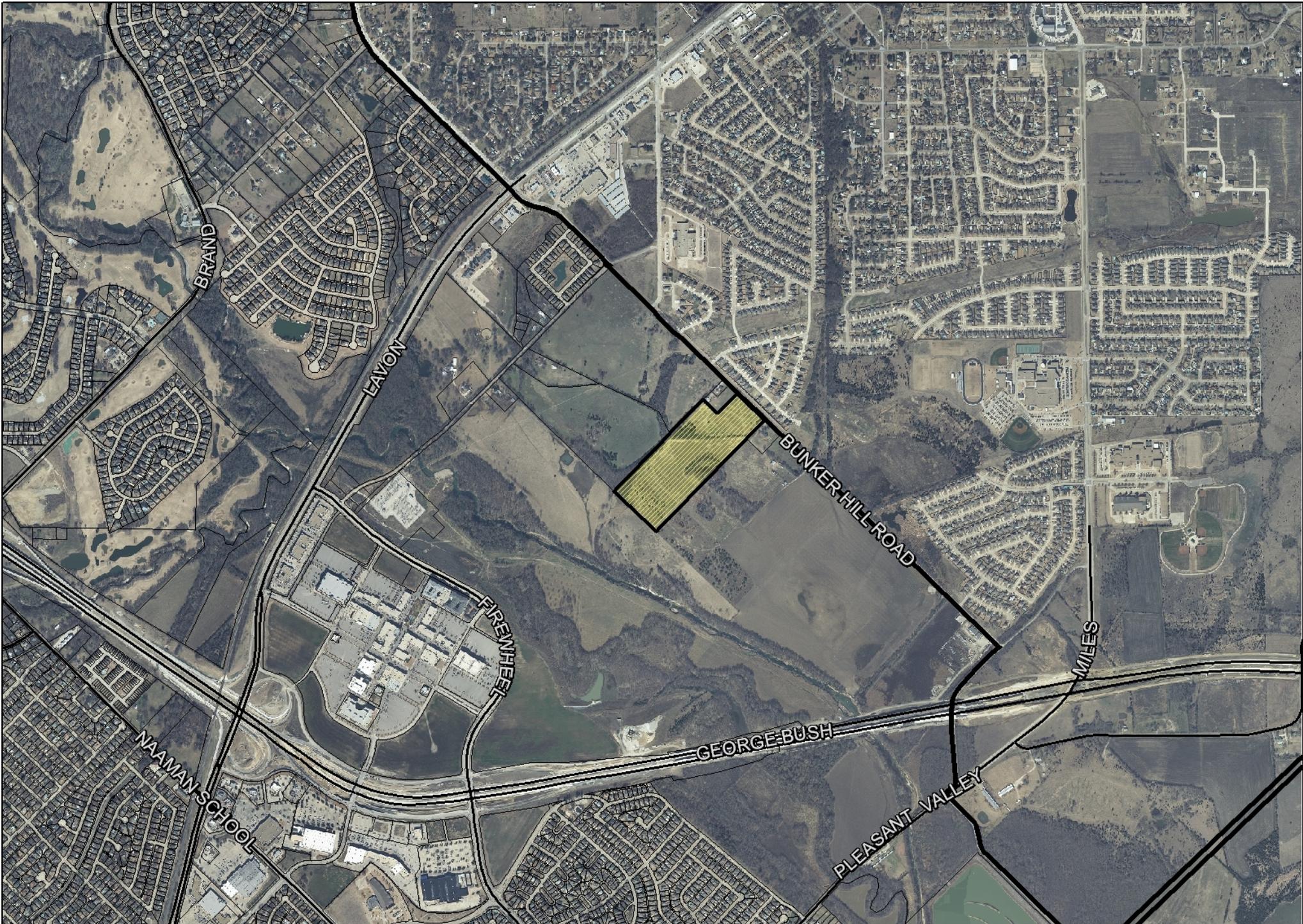
Council discussion and direction.

**Submitted By:**

**Martin E. Glenn  
Deputy City Manager**

**Approved By:**

**William E. Dollar  
City Manager**



0 750 1,500 Feet

# BUNKER HILL PARK