

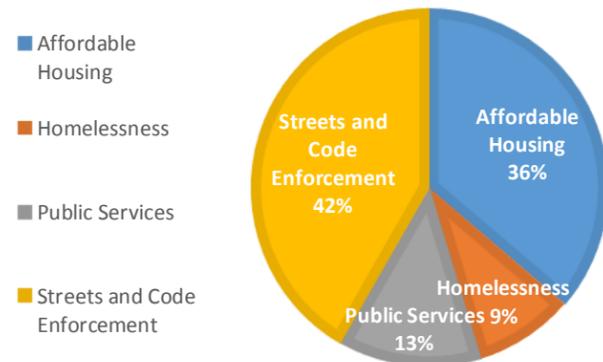
## Action Plan Priority Needs Expenditures

Activity	CDBG	HOME	ESG	TOTALS
Affordable Housing	\$177,742	\$358,610		\$536,352
Homelessness	\$15,466		\$143,019	\$158,485
Streets /Code Enforcement	\$731,974			\$731,974
Public Services	\$212,838			\$212,838
<i>As of 11-11-16/IDIS PROS</i>	\$1,138,020	\$358,610	\$143,019	\$1,639,649

◆ **NOTE:** Totals reflect actual expenditures during the Program Year (October 1, 2015—September 30, 2016) for ALL grant allocations and may include program income and prior year allocations.



### PY 2015-16 EXPENDITURE BY ACTIVITY



## Public Input

The 2015-2016 CAPER will be presented for public comment from November 30, 2016—December 16, 2016. A Public Hearing will be held on December 6th, 2016 at 6:00 p.m. at the City of Garland Municipal Building located on 800 Main Street. Comments may be submitted to:

City of Garland—Housing and Community Services  
 800 Main Street  
 Garland TX 75040  
 Email: [mwoodard@garlandtx.gov](mailto:mwoodard@garlandtx.gov)

*Please contact 972-205-2130 (48 hours in advance) to make arrangements for language translation or other accommodations.*



community development  
 block grants work for america.

## CITY OF GARLAND HOUSING AND COMMUNITY SERVICES

2015-2016 Fiscal Year

# CAPER Report

## Consolidated Annual Performance and Evaluation Report

The City of Garland is required by the U. S. Department of Housing and Urban Development (HUD) to annually submit a Consolidated Annual Performance and Evaluation Report (CAPER).

This report provides an assessment of expenditures and accomplishments of the City's progress in carrying out goals and objectives identified in the Consolidated Plan 2015-2019 and Annual Action Plan for the following HUD funded programs:

- ⇒ **Community Development Block Grant (CDBG)**
- ⇒ **HOME Investment Partnership Grant (HOME)**
- ⇒ **Emergency Solutions Grant (ESG)**



### What's Inside...

- ◆ Public Services
- ◆ Street Improvements
- ◆ Homeless Services
- ◆ Fair Housing
- ◆ Affordable Housing
- ◆ Expenditures



## Public Services Highlights

Nine non-profit organizations and three City Departments used CDBG grants to serve **1641** Garland residents during the 2015-16 program year. Partner organizations include:

- Achievement Center of Texas
- Axe Memorial Food Pantry
- Counseling Institute of Texas
- Code—Elderly Yard Care
- Galaxy Counseling Center
- Garland Police Youth Boxing
- Hope Clinic
- New Beginning Center
- The Senior Source
- Reinventing Human Capital
- Salvation Army Boys and Girls Club
- Garland Parks S.T.A.R.S. Program



## Affordable Housing Highlights

The Housing and Community Services Department used CDBG, and HOME funding to provide the following:

- **4** new construction single family homes were constructed and sold to first time homebuyers.
- **20** single family homeowners received repairs. Most of the beneficiaries were elderly.
- **20** loans were provided to homeowners through the grant funding.
- **101** Housing inspections performed by HCS.<sup>81-R 20 J</sup>
- **61** Applications for assistance processed.
- **504** Monthly loan payments processed.

## Fair Housing

The City of Garland affirmatively furthered fair housing through the following actions:

- Information and referrals given by the Fair Housing Office.
- Distribution of brochures and other Fair Housing material.
- Credit education programs for low-income persons.
- Increasing the supply of affordable housing utilizing the various housing programs by HCS Department.
- Investigations of fair housing complaints and resolution of services.
- Waived permit fees provided to encourage the development of affordable housing for developers.



## Street Improvements

The CDBG grant provided funds to improve two residential streets that benefited **3825** persons during the program year.

## Code Enforcement

The CDBG grant provided funding to perform residential code inspections that benefitted persons living in low-income block groups through the City.

## Homeless Services Highlights

The City used CDBG and ESG grant funds to support a variety of homeless services:

- **Temporary Shelter**—**553** homeless persons and domestic violence victims were provided shelter
- **Rental Assistance**—**116** individuals were provided rental assistance
- **Case Management**—**249** persons were provided case management services
- **Street Outreach**—**287** persons received street outreach services
- **Homeless Census**—Annual Homeless Census conducted in partnership with Dallas County MDHA

## Ongoing Housing Projects (as of 11/20/16)

- **5** New construction housing units are in process
- **4** Housing properties acquired for redevelopment
- **10** Applications in process

