



**GARLAND**

---

**ENGINEERING**

---

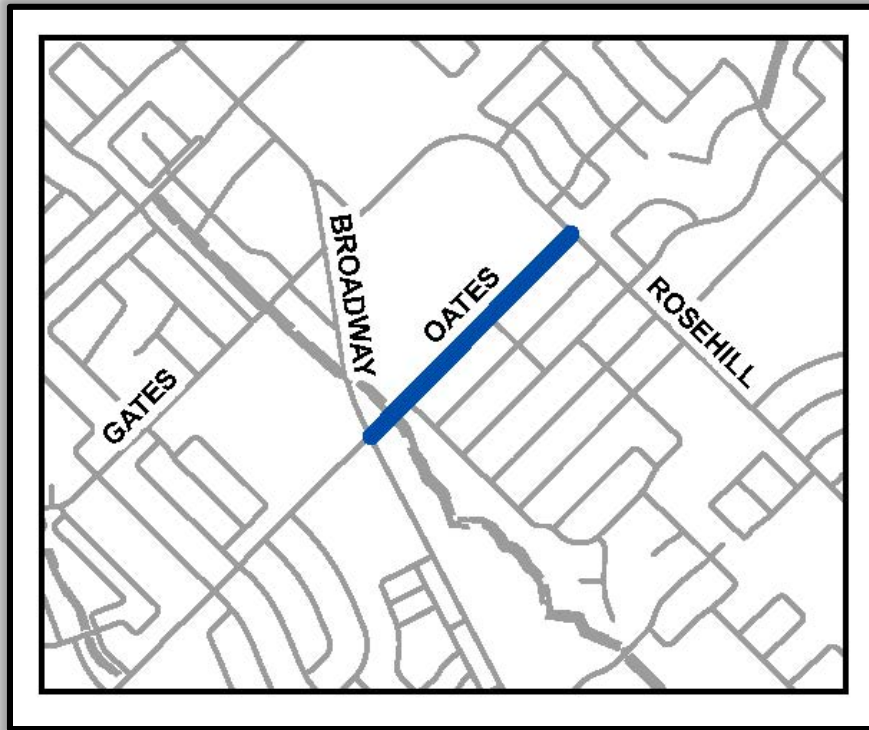
**2016**

**CAPITAL IMPROVEMENT PROGRAM**

MICHAEL C. POLOCEK, DIRECTOR

# Oates Road - Broadway to Rosehill

2016 Project Cost:	\$1,375,000
Total Project Cost:	\$5,024,000
Estimated Completion Date:	10/2017
Council District:	4

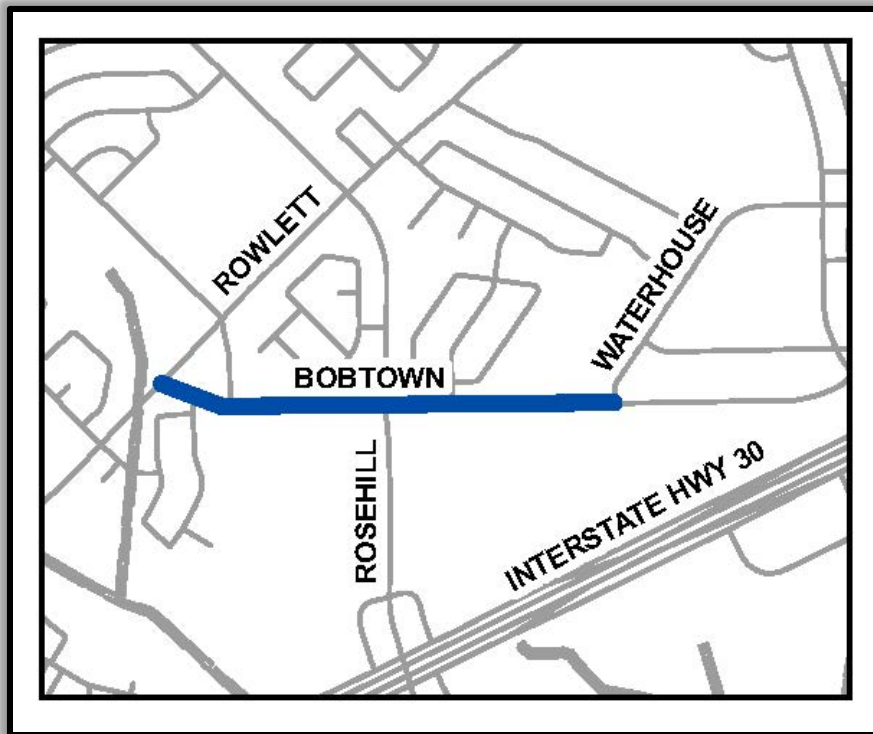


## Street, Drainage, and Utility Improvements

- Request funding for the design, street widening, underground drainage system, utility improvements, right-of-way, and easement acquisition for Oates Road from Broadway Boulevard to Rosehill Road based on the detailed alignment study.

# Bobtown Road - Rowlett to Waterhouse

2016 Project Cost:	\$410,000
Total Project Cost:	\$5,200,000
Estimated Completion Date:	12/2018
Council District:	3, 4

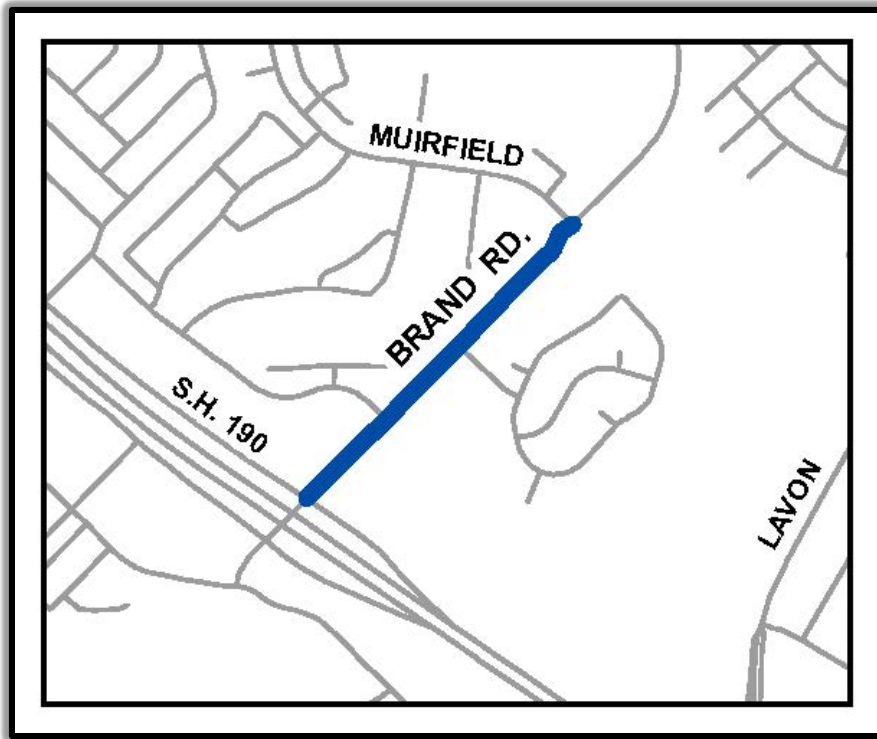


## Street, Drainage, and Utility Improvements

- Request funding for the alignment study, design, street widening, underground drainage system, utility improvements, right-of-way, and easement acquisition for Bobtown Road from Rowlett Road to Waterhouse Boulevard.

# Brand Road - S.H. 190 to Muirfield

2016 Project Cost: \$1,550,000  
Total Project Cost: \$8,600,000  
Estimated Completion Date: 12/2017  
Council District: 1

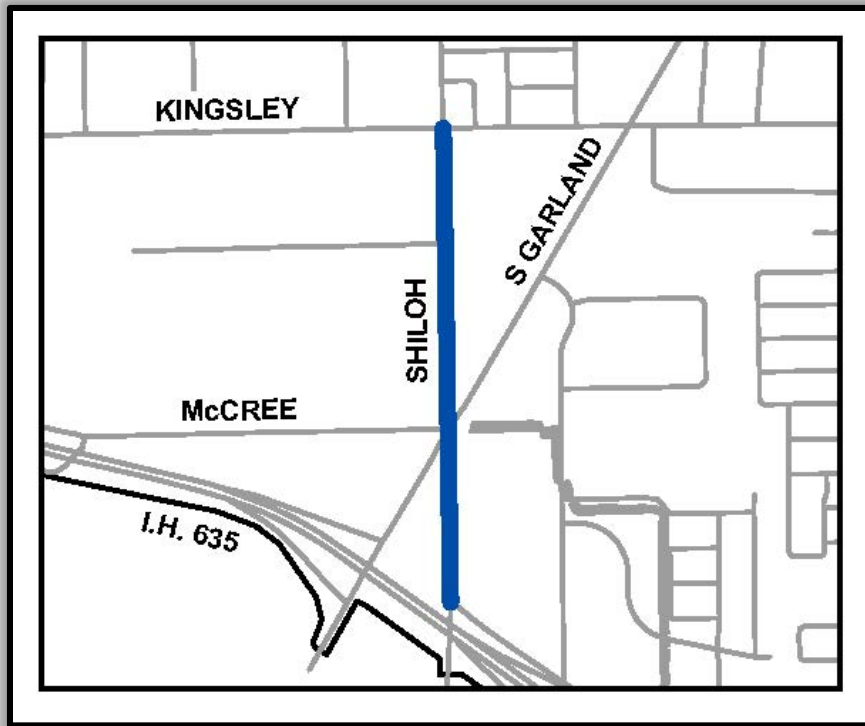


## Street, Drainage, and Utility Improvements

- Request funding for the alignment study, design, street widening, underground drainage system, utility improvements, right-of-way, and easement acquisition for Brand Road from S.H. 190 to Muirfield Drive.

# Shiloh Road - I.H. 635 to Kingsley

2016 Project Cost:	\$5,392,000
Total Project Cost:	*\$11,940,000
Estimated Completion Date:	6/2018
Council District:	5



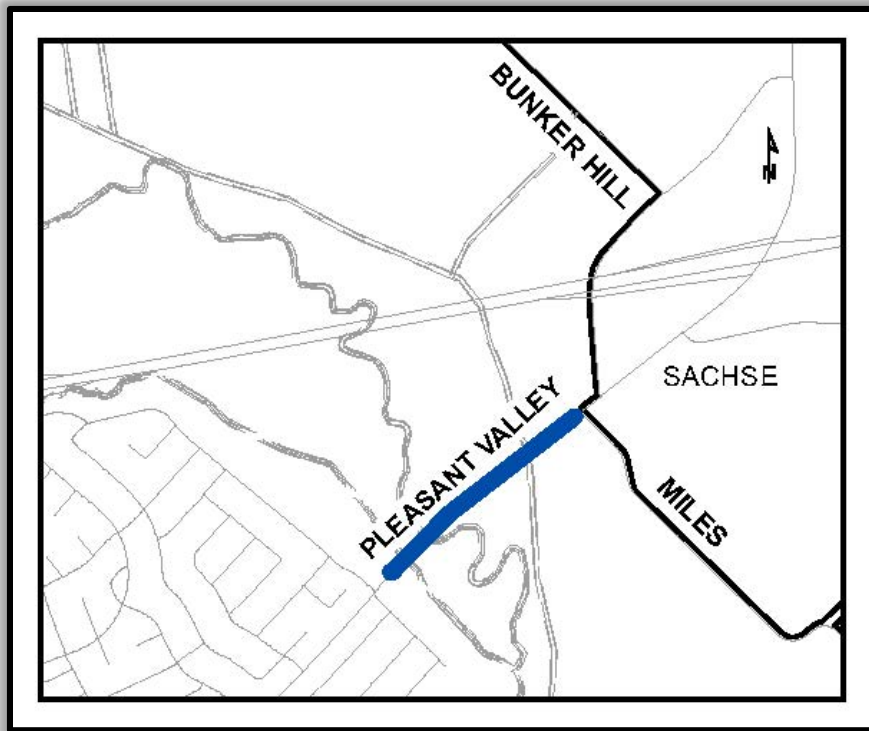
## Street, Drainage, and Utility Improvements

- Request funding for the completion of design, street widening, underground drainage system, utility improvements, permitting, right-of-way, and easement acquisition for Shiloh Road from I.H. 635 to Kingsley Road. Project includes Dallas County participation.

\*Includes approximately \$4.7 Million in County Participation Funding.

# Pleasant Valley Road Bridge - Richfield to Miles

2016 Project Cost: \$16,100,000  
Total Project Cost: \*\$27,967,000  
Estimated Completion Date: 12/2017  
Council District: 1



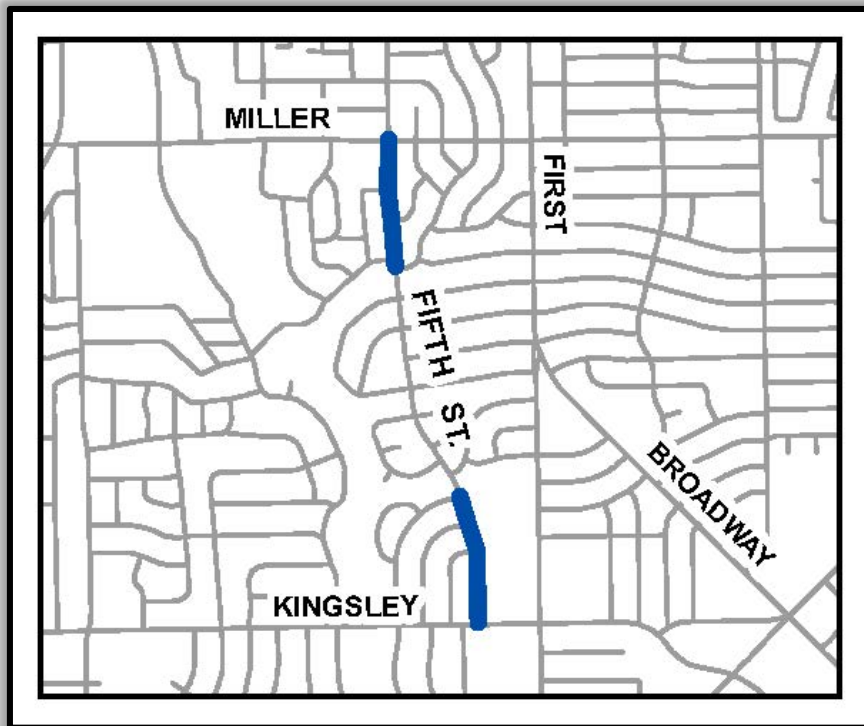
## Bridge, Drainage, and Utility Improvements

- Request funding for the completion of design, bridge construction, underground drainage system, utility improvements, permitting, right-of-way, and easement acquisition for Pleasant Valley Road from Richfield Drive to Miles Road. Project includes RTR funds and Dallas County Participation.

\*Includes approximately \$21.5 Million in RTR funding and \$2.7 million in County Participation Funding.

# Fifth Street - Miller to Kingsley

2016 Project Cost:	\$845,000
Total Project Cost:	\$1,840,000
Estimated Completion Date:	12/2017
Council District:	2

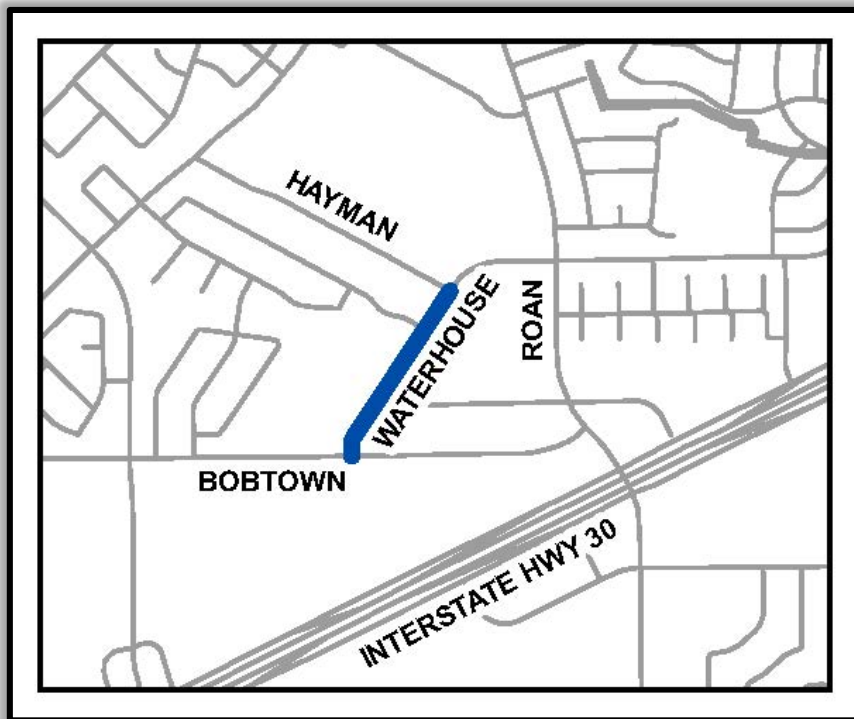


## Street, Drainage, and Utility Improvements

- Reconstruction of the paving and drainage of Fifth Street from Miller Road to Kingsley Road.

# Waterhouse Boulevard - Bobtown to Hayman

2016 Project Cost:	\$100,000
Total Project Cost:	\$1,500,000
Estimated Completion Date:	12/2017
Council District:	3



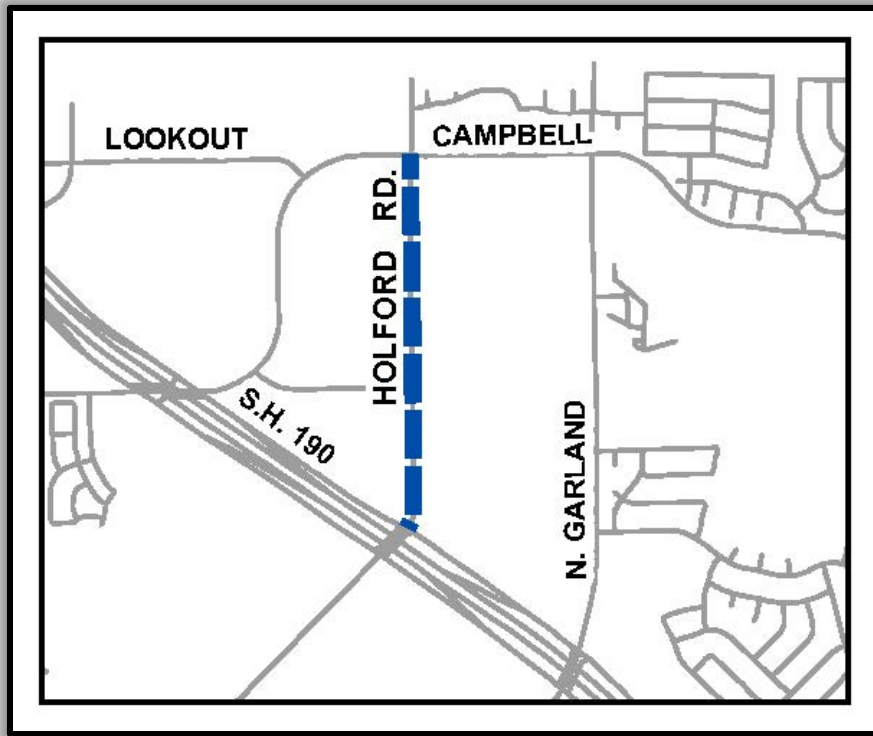
## Street, Drainage, and Utility Improvements

- Request funding to participate with private development in constructing the road, underground drainage system, and utilities for Waterhouse Boulevard from Bobtown Road to Hayman Drive.



# Holford Road - PGBT to Campbell

2016 Project Cost:	\$300,000
Total Project Cost:	\$300,000
Estimated Completion Date:	12/2016
Council District:	1

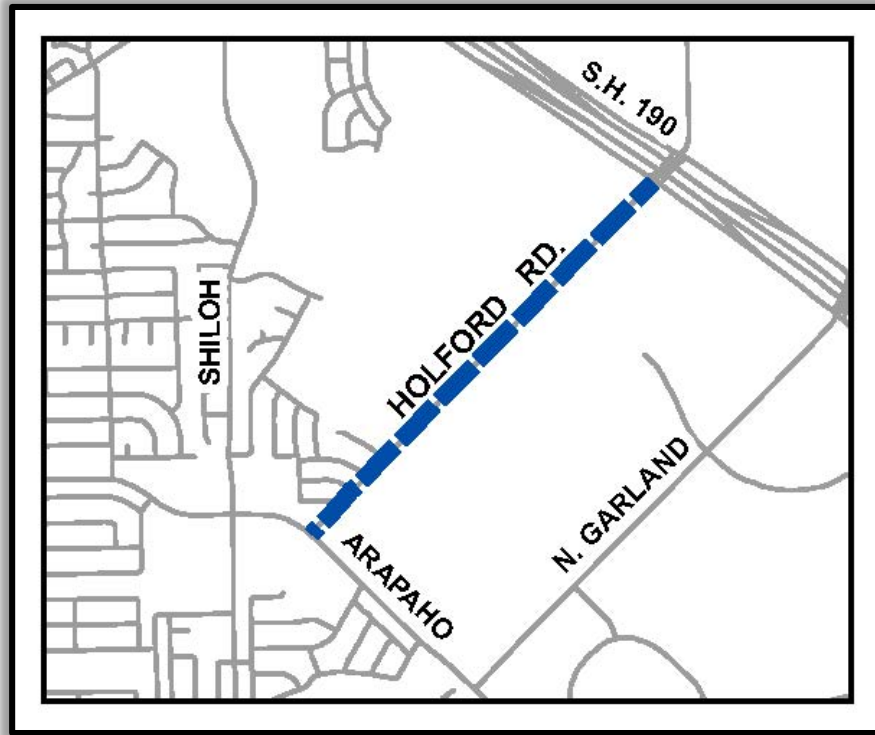


## Street, Drainage, and Utility Improvements

- Funding will provide for the development of a schematic roadway alignment for Holford Road from PGBT to Campbell Road.

# Holford Road - Arapaho to PGBT

2016 Project Cost:	\$425,000
Total Project Cost:	\$425,000
Estimated Completion Date:	12/2016
Council District:	1

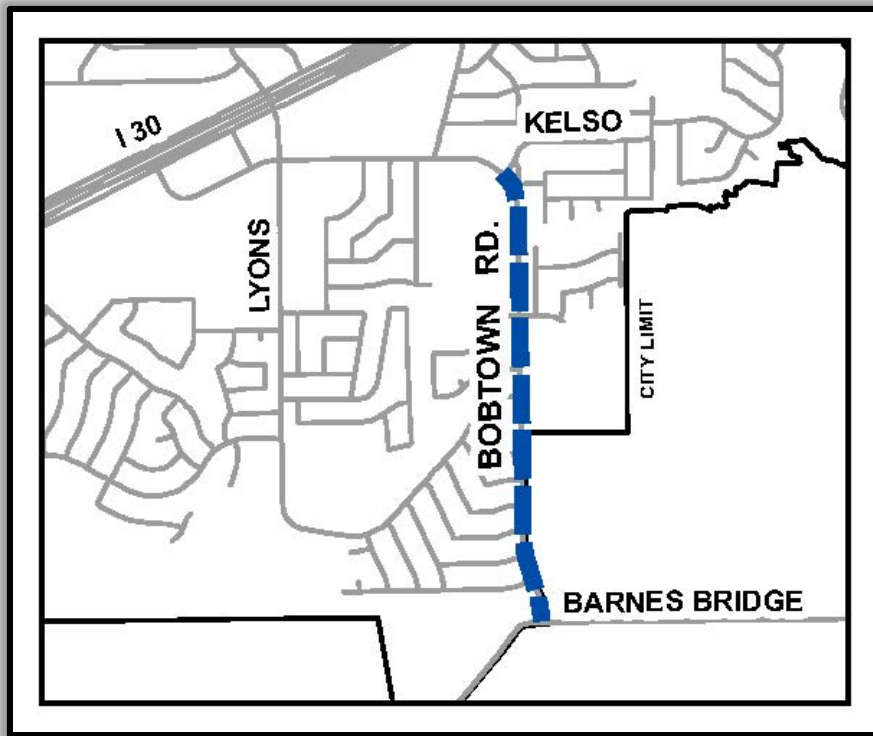


## Street, Drainage, and Utility Improvements

- Funding will provide for the development of a schematic roadway alignment for Holford Road from Arapaho Road to PGBT.

# Bobtown Road - Kelso to Barnes Bridge

2016 Project Cost:	\$300,000
Total Project Cost:	\$300,000
Estimated Completion Date:	12/2016
Council District:	3

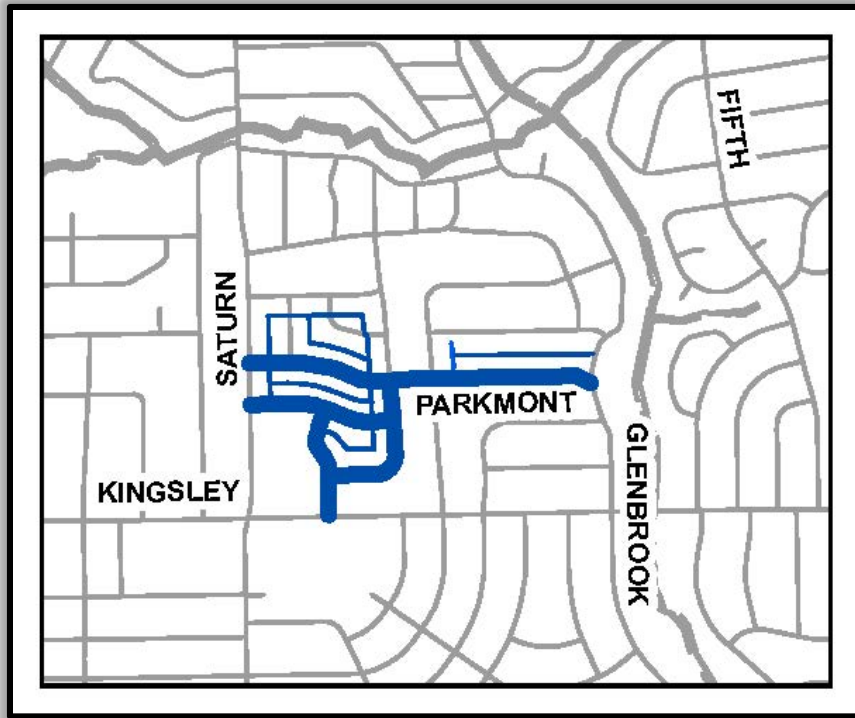


## Street, Drainage, and Utility Improvements

- Funding will provide for the development of a schematic roadway alignment for Bobtown Road from Kelso Lane to Barnes Bridge Road.

# Parkmont Drive - Drainage Improvements

2016 Project Cost:	\$1,125,000
Total Project Cost:	\$4,050,000
Estimated Completion Date:	12/2017
Council District:	5



## Drainage and Utility Improvements

- Request funding for drainage improvements throughout the entire subdivision area in the vicinity of Parkmont Drive. Other streets include Gary Drive, Larry Drive, Daniel Drive, etc. Improvements will include underground drainage and water & wastewater replacements.

# SUMMARY OF CIP PROJECTS

## ENGINEERING/STREET

Project Name	2016 CIP Impact from Actionable Projects
Oates Road - Broadway to Rosehill	\$ 1,375,000
Bobtown Road - Rowlett to Waterhouse	410,000
Brand Road - S.H. 190 to Muirfield	1,550,000
Shiloh Road - I.H. 635 to Kingsley	5,392,000
Pleasant Valley Road Bridge – RTR Funding	16,100,000
Fifth Street - Miller to Kingsley	845,000
Waterhouse - Bobtown to Hayman	100,000
Holford Road - PGBT to Campbell	300,000
Holford Road - Arapaho to PGBT	425,000
Bobtown – Kelso to Barnes Bridge	300,000
Parkmont Drive	1,125,000
<b>Total 2016 CIP Impact from Actionable Items</b>	<b>\$27,922,000</b>

QUESTIONS?

---



**GARLAND**

---

**ENGINEERING**