



GARLAND

LIBRARY

**2015-16 Proposed Budget
Funding Requests and Justifications**

**City Council Work Session
August 22, 2015**



Library

Accreditation Requirement

\$11,000

- ❁ Consulting services for updating the Library's Collection Development Plan, as required for accreditation by the Texas State Library and Archives Commission.
- ❁ Accreditation provides member benefits such as patron online databases, courier services between libraries to support Interlibrary Loan, and training opportunities.
- ❁ To maintain accreditation, Texas public libraries must have a long-range plan for collection development that is updated and approved by the governing body every five years.



Library

Library Materials

\$300,000

- These funds will be used to purchase library materials for the collections at the Garland libraries and leased e-books for *The Library Online*.
- Will be offset by a one-time \$300,000 reduction in the 2016 CIP request for Library Materials.
- CIP funds may not be used for leased materials.



Summary of Items

Accreditation Requirement	\$ 11,000
Library Materials	300,000
Total	\$311,000



Questions?