



GARLAND

FIRE

**2015-16 Proposed Budget
Funding Requests and Justifications**

**City Council Work Session
August 22, 2015**



Fire Department

LifePak Automated External Defibrillators (AEDs) \$50,250

- An AED is carried on each Fire apparatus.
- Current models are being phased out and will soon no longer be supported by manufacturer for parts and/or service, so current units must be replaced.
- The cost of the replacement units includes a five-year warranty.



Fire Department

Bunker Gear (5 sets)

\$15,750

- NFPA Standard 1851 dictates a ten-year replacement cycle on this type of personal protective equipment.
- This funding should help Fire better manage this type of equipment.



Fire Department

Fire Inspector Vehicles

\$97,896

- Fire Marshal Office personnel have been using Fleet Services loaner vehicles. This request provides four (4) new vehicles to be used to perform inspections.



Fire Department

Dell Tablets

\$8,280

- Tablets will enable Fire Marshal Office personnel to complete field inspections and provide real-time updates to the FireRMS mobile occupancy application in a one-step process.
- Additionally, these units will allow billing data to be validated on-scene and provide quicker turnaround times on the issuance of invoices to businesses.



Fire Department

Technical Rescue Equipment

\$5,000

- This request would replace aging frontline rescue equipment, including personal flotation devices, ropes, rigging equipment, rescue rafts, tools, etc., in a planned and sequential process as required by NFPA Standard 1983.



Fire Department

Fire Hose

\$9,200

- This request would allow Fire to maintain an inventory of two sections of each type of hose needed to replace worn or damaged fire hose on both frontline and reserve apparatus.



Fire Department

Education and Certification Pay

\$102,720

- This request would provide additional Education and Certification Pay as a means to promote increased education and self-improvement within the Fire Department.
- Basis of request is a survey of Education and Certification Pay provided by thirteen (13) DFW Metroplex fire departments.
- Additional Education and Certification Pay will be graduated based on profession-specific certifications.
- This funding would further enable succession planning by developing future leaders within the Fire Department.



Fire Department

Summary of Items

LifePak AEDs	\$ 50,250
Bunker Gear (5 sets)	15,750
Fire Inspector Vehicles	97,896
Dell Tablets	8,280
Technical Rescue Equipment	5,000
Fire Hose	9,200
Education & Certification Pay	102,720
Total	\$289,096



Fire Department

Questions?