



**GARLAND**

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**POLICE**

**2015-16 Proposed Budget  
Funding Requests and Justifications**

**City Council Work Session  
August 22, 2015**



# Narcotics Seizure Accounts

- State and Federal Restrictions Apply to Permissible Uses of Narcotics Seizure Funds
  - ❖ **Department of Justice: [Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies](#)**
    - *“Sharing must be used to increase or supplement the resources of the receiving agency. Shared resources shall not be used to replace or supplant the resources of the recipient.”*
  - ❖ **Texas Code of Criminal Procedure (CCP) – Article 59.06**
    - *“A governing body of a municipality may not use the existence of an award to offset or decrease total salaries, expenses, and allowances that the agency... receives from the... governing body at or after the time the proceeds are awarded.”*



# Narcotics Seizure Accounts





## ❁ Texas Code of Criminal Procedure (CCP) – Article 59.06

- ❖ *“Proceeds awarded under this chapter to a law enforcement agency... may be spent by the agency... after a budget for the expenditure of the proceeds has been submitted to the governing body of the municipality. The budget must be detailed and clearly list and define the categories of expenditures, but may not list details that would endanger the security of the investigation or prosecution.”*



# Narcotics Seizure Accounts

**Annual, Reoccurring Expenditures** **\$122,000**

 Court Costs & Grant Matching	\$40,000
 Rifle Ammunition	\$40,000
 Lexus-Nexus Investigative Database	\$40,000
 IACP.Net Annual Service (Policies & Research)	\$2,000



# Narcotics Seizure Accounts

## New, One-Time Expenditure

**\$150,000**

- Detention Center Control Panel/Console \$150,000
  - Controls access & communication within facility
  - Interior & exterior doors, video monitors, microphones, etc.
  - Safety of employees and inmates



# Narcotics Seizure Accounts

## New, Reoccurring Expenditure

**\$30,000**

● Police Youth Boxing Program Coordinator

\$30,000

● Part-Time Position

● Pending retirement of long-time Supervisor/Coordinator



Police

Questions?