

FY 2021-22 Annual Operating Budget

The budget is balanced as required by state law and reflects City Council's policy framework.

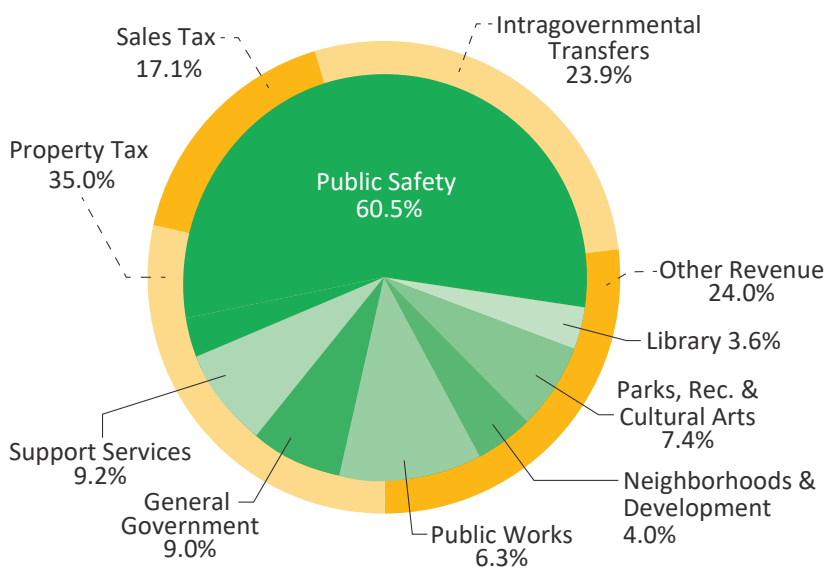
In accordance with the priorities expressed by the City Council, the FY 2021-22 Adopted Budget addresses deferred staffing and operational needs and enhances maintenance and programs to capitalize on improvements underway as part of the 2019 bond program.

This year's budget strikes a balance between affordability and the need to fund the City's top priorities as defined by City Council. The tax rate has been decreased by 1.26 cents per \$100 of valuation while adding Public Safety, Public Health and utility positions.

Budget Priorities for the FY 2021-22 Adopted Budget

- Address operational staffing needs
- Enhance park operational funding
- Restore employee merit/compensation increases to remain competitive
- Maintain a high level of excess reserves for future needs.

General Fund: Where It Comes From and What It's Used For



Total Consolidated Budget (All funds) \$816.8 Million

General Fund \$199.9 million

The services paid from the General Fund include basic City services such as police, fire, parks, library, transportation, health, animal care and code enforcement.

Utility Funds \$479.9 million

The City of Garland's utility departments are comprised of Garland Power & Light, Water and Wastewater Utilities, Stormwater Management, Sanitation and Landfill.

Combined Funds \$816.8 million

The Combined Budget includes the General Fund, Debt Service Fund, Special Revenue Funds, Enterprise Funds and Grant Funds.

Monthly Utility Cost for a Typical Garland Resident

Utility Services	2020-21 Monthly Rate	2021-22 Adopted Rate	Monthly Dollar Change	Description
Electric Utility	\$130.29	\$130.29	None	Based on 1,300 kWh per month
Water Utility	\$63.31	\$63.31	None	Based on an average of 7,500 gallons per month
Wastewater Service	\$42.48	\$43.48	\$1	Based on an average of 7,500 gallons per month
Trash Collection	\$20.58	\$21.58	\$1	Residential customer using 96-gallon cart
Stormwater Fee	\$3.59	\$3.59	None	Mid-sized residential lot
Total Monthly Rate	\$260.25	\$262.25	\$2	

To learn more about the FY 2021-22 Annual Operating Budget, visit GarlandTX.gov.